

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Guy's And St Thomas' NHS Foundation Trust

August 2016-17

Locally calculated measures

Hospital Site Details		Main 2 Specialties on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)				Overall fill rate	Total Planned hours (Registered & Care)	Total Actual hours (Registered & Care)	Difference Planned Vs Actual hours Totals	% difference of Planned Vs Actual hours Totals
Hospital Site name	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives / nurses	Care Staff	Overall					
Guy's and St Thomas' NHS Trust - RJ100	Amputee Rehabilitation Unit	314 - REHABILITATION		1150	895	775	688	775	775	388	388	77.8%	88.7%	100.0%	100.0%	337	5.0	3.2	8.1	88.9%	3088	2745	-343	-11.1%
Guy's and St Thomas' NHS Trust - RJ100	Minnie Kidd House	430 - GERIATRIC MEDICINE		1450	1353	2046	2915	775	775	775	1163	93.3%	142.4%	100.0%	150.0%	777	2.7	5.2	8.0	123.0%	5046	6205	1159	23.0%
Guy's and St Thomas' NHS Trust - RJ100	Pulross Inpatient Services	314 - REHABILITATION		1288	1063	1227	1415	775	775	775	775	82.5%	115.3%	100.0%	100.0%	472	3.9	4.6	8.5	99.1%	4065	4028	-37	-0.9%
Guy's Hospital - RJ121	Aston Key	101 - UROLOGY		2213	1887	775	738	1550	1400	588	613	85.3%	95.2%	90.3%	104.3%	503	6.5	2.7	9.2	90.5%	5125	4637	-488	-9.5%
Guy's Hospital - RJ121	Blundell Ward	120 - ENT	140 - ORAL SURGERY	2975	2738	325	288	1938	1850	175	200	92.0%	88.5%	95.5%	114.3%	572	8.0	0.9	8.9	93.8%	5413	5075	-338	-6.2%
Guy's Hospital - RJ121	Dorcas	170 - CARDIOTHORACIC SURGERY		2415	2411	38	100	1650	1600	38	113	99.8%	266.7%	97.0%	300.0%	776	5.2	0.3	5.4	102.0%	4140	4224	84	2.0%
Guy's Hospital - RJ121	Esther	120 - ENT	110 - TRAUMA & ORTHOPAEDICS	1732	1672	150	138	1043	1063	100	100	96.5%	91.7%	101.9%	100.0%	444	6.2	0.5	6.7	98.3%	3024	2972	-52	-1.7%
Guy's Hospital - RJ121	Florence	101 - UROLOGY		2088	1813	800	688	1475	1300	675	625	86.8%	85.9%	88.1%	92.6%	497	6.3	2.6	8.9	87.8%	5038	4425	-613	-12.2%
Guy's Hospital - RJ121	Hedley Atkins	370 - MEDICAL ONCOLOGY	800 - CLINICAL ONCOLOGY	2432	2298	803	799	1550	1450	413	663	94.5%	99.5%	93.5%	160.6%	689	5.4	2.1	7.6	100.2%	5197	5209	12	0.2%
Guy's Hospital - RJ121	Intensive Care Guy's	192 - CRITICAL CARE MEDICINE		4338	4338	125	125	4300	4300	175	175	100.0%	100.0%	100.0%	100.0%	320	27.0	0.9	27.9	100.0%	8938	8938	0	0.0%
Guy's Hospital - RJ121	Patience	361 - NEPHROLOGY		1825	1606	775	997	1163	1163	388	788	88.0%	128.6%	100.0%	203.2%	429	6.5	4.2	10.6	109.7%	4150	4553	403	9.7%
Guy's Hospital - RJ121	Queen	110 - TRAUMA & ORTHOPAEDICS		1563	1421	313	163	825	725	338	313	90.9%	52.0%	87.9%	92.6%	315	6.8	1.5	8.3	86.3%	3038	2621	-417	-13.7%
Guy's Hospital - RJ121	Richard Bright	361 - NEPHROLOGY		2325	2088	388	350	1938	1625	0	25	89.8%	90.3%	83.9%		527	7.0	0.7	7.8	87.9%	4650	4088	-563	-12.1%
Guy's Hospital - RJ121	Samaritan	303 - CLINICAL HAEMATOLOGY	370 - MEDICAL ONCOLOGY	2550	2386	550	583	1550	1538	388	388	93.6%	105.9%	99.2%	100.0%	732	5.4	1.3	6.7	97.1%	5038	4894	-144	-2.9%
St Thomas' Hospital - RJ122	Acute Admissions	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	4743	4593	2767	2818	4348	4297	1581	1811	96.8%	101.8%	98.8%	114.3%	1006	8.8	4.6	13.4	100.6%	13439	13518	79	0.6%
Guy's Hospital - RJ121	Sarah	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	1813	1730	313	315	1138	1100	325	413	95.4%	100.8%	96.7%	126.9%	452	6.3	1.6	7.9	99.2%	3588	3558	-30	-0.8%
St Thomas' Hospital - RJ122	Alan Apley	100 - GENERAL SURGERY	301 - GASTROENTEROLOGY	1550	1338	775	288	1150	1013	388	213	86.3%	37.1%	88.0%	54.8%	343	6.9	1.5	8.3	79.2%	3863	2850	-1013	-26.2%
St Thomas' Hospital - RJ122	Albert	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	2418	2496	1209	2093	1488	1584	744	1572	103.2%	173.1%	106.5%	211.3%	830	4.9	4.4	9.3	132.2%	5859	7745	1886	32.2%
St Thomas' Hospital - RJ122	Alexandra	430 - GERIATRIC MEDICINE		1163	1225	1163	1363	1163	1175	388	788	105.4%	117.2%	101.1%	203.2%	427	5.6	5.0	10.7	117.4%	3875	4550	675	17.4%
St Thomas' Hospital - RJ122	Anne	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	2325	2163	1163	1463	1550	1525	775	1038	93.0%	125.8%	98.4%	133.9%	771	4.8	3.2	8.0	106.5%	5813	6188	375	6.5%
St Thomas' Hospital - RJ122	Ante Natal Ward	501 - OBSTETRICS	560 - MIDWIFE LED CARE	1150	1050	388	275	1088	1050	388	375	91.3%	71.0%	96.6%	96.8%	400	5.3	1.6	6.9	91.3%	3013	2750	-263	-8.7%
St Thomas' Hospital - RJ122	Beach	120 - ENT	160 - PLASTIC SURGERY	3438	3138	176	100	1775	1650	0	0	91.3%	56.8%	93.0%		348	13.8	0.3	14.0	90.7%	5389	4888	-501	-9.3%
St Thomas' Hospital - RJ122	Becket	320 - CARDIOLOGY	170 - CARDIOTHORACIC SURGERY	2520	2403	951	949	1550	1538	0	0	95.4%	99.7%	99.2%		723	5.4	1.3	6.8	97.4%	5021	4889	-132	-2.6%
St Thomas' Hospital - RJ122	Birth Centre	501 - OBSTETRICS	560 - MIDWIFE LED CARE	6975	6850	1438	1300	6975	6900	1550	1525	98.2%	90.4%	98.9%	98.4%	555	24.8	5.1	29.9	97.9%	16938	16575	-363	-2.1%
St Thomas' Hospital - RJ122	Cardiac Care Unit	320 - CARDIOLOGY		1375	1263	175	138	1275	1225	275	225	91.8%	78.6%	96.1%	81.8%	155	16.0	2.3	18.4	91.9%	3100	2850	-250	-8.1%
St Thomas' Hospital - RJ122	Doulton	170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	4163	4200	521	833	3310	3310	463	850	100.9%	160.0%	100.0%	183.8%	996	7.5	1.7	9.2	108.7%	8455	9193	738	8.7%
St Thomas' Hospital - RJ122	George Perkins	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	2325	2113	1163	1113	1550	1500	800	1075	90.9%	95.7%	96.8%	134.4%	756	4.8	2.9	7.7	99.4%	5838	5800	-38	-0.6%
St Thomas' Hospital - RJ122	GI Unit (Gastrointestinal)	100 - GENERAL SURGERY		6588	5808	1638	1838	5038	4900	875	1438	88.2%	112.2%	97.3%	164.3%	1519	7.0	2.2	9.2	98.9%	14138	13983	-155	-1.1%
St Thomas' Hospital - RJ122	Gynaecology Ward	502 - GYNAECOLOGY		2225	2000	288	310	1400	1313	238	213	89.9%	107.7%	93.8%	89.5%	571	5.8	0.9	6.7	92.4%	4150	3835	-316	-7.6%
St Thomas' Hospital - RJ122	Henry	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	2325	2163	1163	1563	1550	1500	775	1200	93.0%	134.4%	96.8%	154.8%	835	4.4	3.3	7.7	110.5%	5813	6425	613	10.5%
St Thomas' Hospital - RJ122	Hillyers	300 - GENERAL MEDICINE	330 - DERMATOLOGY	1612	1742	806	1235	1116	1224	372	780	108.1%	153.2%	109.7%	209.7%	448	6.6	4.5	11.1	127.5%	3906	4981	1075	27.5%
St Thomas' Hospital - RJ122	Howard	300 - GENERAL MEDICINE	301 - GASTROENTEROLOGY	938	963	25	25	625	625	213	163	102.7%	100.0%	100.0%	76.5%	93	17.1	2.0	19.1	98.6%	1800	1775	-25	-1.4%
St Thomas' Hospital - RJ122	Intensive Care St Thomas'	192 - CRITICAL CARE MEDICINE		12175	12313	213	225	11650	11913	88	89	101.1%	105.9%	102.3%	101.1%	811	29.9	0.4	30.3	101.7%	24125	24539	414	1.7%
St Thomas' Hospital - RJ122	Lane Fox Unit	340 - RESPIRATORY MEDICINE		3100	3025	388	138	2663	2613	388	125	97.6%	35.5%	98.1%	32.3%	410	13.8	0.6	14.4	90.2%	6538	5900	-638	-9.8%
St Thomas' Hospital - RJ122	Luke	100 - GENERAL SURGERY		1938	1838	388	425	1550	1500	388	425	94.8%	109.7%	96.8%	109.7%	459	7.3	1.9	9.1	98.2%	4263	4188	-75	-1.8%
St Thomas' Hospital - RJ122	Mark	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	2325	2113	1550	2467	1550	1538	775	1575	90.9%	159.2%	99.2%	203.2%	820	4.5	4.9	9.4	124.1%	6200	7692	1492	24.1%
St Thomas' Hospital - RJ122	Mountain	420 - PAEDIATRICS	171 - PAEDIATRIC SURGERY	5450	5213	363	163	5275	5288	275	88	95.6%	44.8%	100.2%	31.8%	849	12.4	0.3	12.7	94.6%	11363	10750	-613	-5.4%
St Thomas' Hospital - RJ122	Neonatal Intensive Care Unit & SCBU	422 - NEONATOLOGY		10038	9950	138	138	9950	9863	138	138	99.1%	100.0%	99.1%	100.0%	1339	14.8	0.2	15.0	99.1%	20263	20088	-175	-0.9%
St Thomas' Hospital - RJ122	Nightingale	100 - GENERAL SURGERY	301 - GASTROENTEROLOGY	1838	1675	627	600	1413	1388	375	363	91.2%	95.8%	98.2%	96.7%	561	5.5	1.7	7.2	94.7%	4252	4025	-226	-5.3%
St Thomas' Hospital - RJ122	Overnight Intensive Recovery	192 - CRITICAL CARE MEDICINE		3004	3004	358	471	2842	2652	100	100	100.0%	131.4%	93.3%	100.0%	215	26.3	2.7	29.0	98.8%	6304	6226	-78	-1.2%
St Thomas' Hospital - RJ122	Paediatric Intensive Care	420 - PAEDIATRICS		5658	6233	230	219	5497	5773	276	230	110.2%	95.0%	105.0%	83.3%	439	27.3	1.0	28.4	106.8%	11661	12455	794	6.8%
St Thomas' Hospital - RJ122	Postnatal	501 - OBSTETRICS	560 - MIDWIFE LED CARE	2325	2325	1550	1550	1938	1938	775	775	100.0%	100.0%	100.0%	100.0%	921	4.6	2.5	7.2	100.0%	6588	6588	0	0.0%
St Thomas' Hospital - RJ122	Sarah Swift	100 - GENERAL SURGERY		2625	2663	1125	1213	2250	2238	0	150	101.4%	107.8%	99.4%		909	5.4	1.5	6.9	104.4%	6000	6263	263	4.4%
St Thomas' Hospital - RJ122	Savannah	321 - PAEDIATRIC CARDIOLOGY	421 - PAEDIATRIC NEUROLOGY	4753	4365	497	416	4334	4127	272	323	91.8%	83.8%	95.2%	118.8%	760	11.2	1.0	12.1	93.7%	9855	9231	-624	-6.3%
St Thomas' Hospital - RJ123	Somerset	160 - PLASTIC SURGERY	100 - GENERAL SURGERY	1950	1500	738	666	1148	1163	365	400	76.9%	90.2%	101.3%	109.7%	463	5.8	2.3	8.1	88.8%	4200	3728	-472	-11.2%
St Thomas' Hospital - RJ122	Stephen	320 - CARDIOLOGY		2713	2587</																			