

# Fill rate indicator return

## Staffing: Nursing, midwifery and care staff

Guy's And St Thomas' NHS Foundation Trust

December\_2016-17

Hospital Site Details			Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
			Registered		Care Staff		Registered		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives / nurses	Care Staff	Overall
Hospital Site name	Ward name	Internal Ward name	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
Guy's and St Thomas' NHS Trust - RJ100	Amputee Rehabilitation Unit	Amputee Rehabilitation Unit	1113	1005	775	713	775	763	400	388	90.3%	91.9%	98.4%	96.9%	341	5.2	3.2	8.4
Guy's and St Thomas' NHS Trust - RJ100	Minnie Kidd House	Minnie Kidd House	1438	1216	2046	2997	775	775	775	950	84.6%	146.5%	100.0%	122.6%	754	2.6	5.2	7.9
Guy's and St Thomas' NHS Trust - RJ100	Pulross Inpatient Services	Pulross Inpatient Services	1413	1221	1460	1565	775	775	1163	1163	86.4%	107.2%	100.0%	100.0%	548	3.6	5.0	8.6
Guy's Hospital - RJ121	Aston Key	Aston Key	1628	1513	600	583	488	1060	238	425	92.9%	97.2%	217.4%	178.9%	661	3.9	1.5	5.4
Guy's Hospital - RJ121	Blundell Ward	Blundell Ward	2953	2862	100	113	1988	1896	38	25	96.9%	112.5%	95.4%	66.7%	609	7.8	0.2	8.0
Guy's Hospital - RJ121	Dorcas	Dorcas	2463	2463	63	47	1577	1416	93	104	100.0%	75.2%	89.8%	111.3%	801	4.8	0.2	5.0
Guy's Hospital - RJ121	Esther	Esther	1261	1244	112	87	747	772	112	112	98.6%	77.6%	103.3%	100.0%	441	4.6	0.4	5.0
Guy's Hospital - RJ121	Florence	Florence	2211	2044	770	724	1563	1525	675	638	92.4%	94.0%	97.6%	94.4%	624	5.7	2.2	7.9
Guy's Hospital - RJ121	Hedley Atkins	Hedley Atkins	2369	2450	714	416	1426	1438	369	349	103.4%	58.3%	100.8%	94.6%	713	5.5	1.1	6.5
Guy's Hospital - RJ121	Intensive Care Guy's	Intensive Care Guy's	4717	4717	230	220	4388	4375	63	63	100.0%	95.6%	99.7%	100.0%	338	26.9	0.8	27.7
Guy's Hospital - RJ121	Patience	Patience	1800	1690	900	725	1150	1172	572	662	93.9%	80.6%	101.9%	115.6%	431	6.6	3.2	9.9
Guy's Hospital - RJ121	Queen	Queen	1290	1208	74	25	721	662	181	157	93.6%	33.8%	91.8%	86.7%	392	4.8	0.5	5.2
Guy's Hospital - RJ121	Richard Bright	Richard Bright	2324	2237	388	349	1938	1872	0	222	96.2%	90.1%	96.6%		559	7.3	1.0	8.4
Guy's Hospital - RJ121	Samaritan	Samaritan	2568	2543	572	497	1559	1571	374	362	99.0%	86.9%	100.8%	96.7%	733	5.6	1.2	6.8
St Thomas' Hospital - RJ122	Acute Admissions	Acute Admissions	5062	4866	2767	2597	4552	4386	1581	1567	96.1%	93.9%	96.4%	99.1%	1045	8.9	4.0	12.8
Guy's Hospital - RJ121	Sarah	Sarah	1898	1834	220	183	1238	1125	388	338	96.6%	83.0%	90.9%	87.1%	480	6.2	1.1	7.2
St Thomas' Hospital - RJ122	Alan Apley	Alan Apley	1538	1485	763	475	1163	1150	388	275	96.6%	62.3%	98.9%	71.0%	373	7.1	2.0	9.1
St Thomas' Hospital - RJ122	Albert	Albert	2325	2458	1550	1988	1550	1540	1132	1751	105.7%	128.3%	99.3%	154.8%	823	4.9	4.5	9.4
St Thomas' Hospital - RJ122	Alexandra	Alexandra	2325	2078	1163	1311	1550	1525	775	1150	89.4%	112.7%	98.4%	148.4%	435	8.3	5.7	13.9
St Thomas' Hospital - RJ122	Anne	Anne	2325	2189	1163	1390	1550	1598	775	1089	94.1%	119.5%	103.1%	140.5%	807	4.7	3.1	7.8
St Thomas' Hospital - RJ122	Ante Natal Ward	Ante Natal Ward	1171	1119	413	366	1163	1075	388	350	95.5%	88.6%	92.5%	90.3%	433	5.1	1.7	6.7
St Thomas' Hospital - RJ122	Beach	Beach	3438	3200	176	150	1775	1638	0	0	93.1%	85.2%	92.3%		334	14.5	0.4	14.9
St Thomas' Hospital - RJ122	Becket	Becket	2470	2395	935	788	1550	1500	0	38	97.0%	84.3%	96.8%		699	5.6	1.2	6.8
St Thomas' Hospital - RJ122	Birth Centre	Birth Centre	6938	6875	1400	1350	6950	6825	1538	1450	99.1%	96.4%	98.2%	94.3%	566	24.2	4.9	29.2
St Thomas' Hospital - RJ122	Cardiac Care Unit	Cardiac Care Unit	1413	1400	113	125	1225	1225	313	300	99.1%	111.1%	100.0%	96.0%	126	20.8	3.4	24.2
St Thomas' Hospital - RJ122	Doulton	Doulton	1938	1888	388	463	1163	1150	388	588	97.4%	119.4%	98.9%	151.6%	733	4.1	1.4	5.6
St Thomas' Hospital - RJ122	Doulton	Doulton HDU	2188	2188	113	113	2075	2075	25	25	100.0%	100.0%	100.0%	100.0%	278	15.3	0.5	15.8
St Thomas' Hospital - RJ122	George Perkins	George Perkins	2338	2208	1125	850	1563	1685	788	773	94.5%	75.5%	107.8%	98.2%	687	5.7	2.4	8.0
St Thomas' Hospital - RJ122	GI Unit (Gastrointestinal)	GI Unit (Gastrointestinal)	5038	4863	1550	1575	3488	3463	775	913	96.5%	101.6%	99.3%	117.7%	1428	5.8	1.7	7.6
St Thomas' Hospital - RJ122	GI Unit (Gastrointestinal)	Page HDU	1163	1163	307	307	1163	1163	13	25	100.0%	100.0%	100.0%	200.0%	110	21.1	3.0	24.2
St Thomas' Hospital - RJ122	Gynaecology Ward	Gynaecology Ward	2200	2113	416	359	1375	1322	233	120	96.0%	86.4%	96.1%	51.6%	603	5.7	0.8	6.5
St Thomas' Hospital - RJ122	Henry	Henry	2325	2338	1163	2055	225	1443	1550	775	100.5%	176.8%	641.1%	50.0%	827	4.6	3.4	8.0
St Thomas' Hospital - RJ122	Hillyers	Hillyers	1612	1742	1326	1344	1152	1176	900	972	108.1%	101.4%	102.1%	108.0%	485	6.0	4.8	10.8
St Thomas' Hospital - RJ122	Howard	Howard	863	863	25	25	550	550	113	113	100.0%	100.0%	100.0%	100.0%	130	10.9	1.1	11.9
St Thomas' Hospital - RJ122	Intensive Care St Thomas'	Intensive Care St Thomas'	13346	13346	361	361	13313	13313	314	338	100.0%	100.0%	100.0%	107.7%	796	33.5	0.9	34.4
St Thomas' Hospital - RJ122	Lane Fox Unit	Lane Fox Unit	3150	3163	388	375	2813	2800	388	388	100.4%	96.8%	99.6%	100.0%	381	15.6	2.0	17.7
St Thomas' Hospital - RJ122	Luke	Luke	1938	1863	388	363	1550	1513	388	325	96.1%	93.5%	97.6%	83.9%	465	7.3	1.5	8.7
St Thomas' Hospital - RJ122	Mark	Mark	2325	2358	1622	1750	1550	1607	775	1248	101.4%	107.9%	103.6%	161.0%	770	5.1	3.9	9.0
St Thomas' Hospital - RJ122	Mountain	Mountain	5988	5725	475	469	5800	5900	463	463	95.6%	98.7%	101.7%	100.0%	1034	11.2	0.9	12.1
St Thomas' Hospital - RJ122	Neonatal Intensive Care Unit & SCBU	Neonatal Intensive Care Unit & SCBU	10513	10300	125	125	10225	9950	75	75	98.0%	100.0%	97.3%	100.0%	1438	14.1	0.1	14.2
St Thomas' Hospital - RJ122	Nightingale	Nightingale	2163	2078	725	635	1444	1330	387	222	96.1%	87.6%	92.1%	57.4%	689	4.9	1.2	6.2
St Thomas' Hospital - RJ122	Overnight Intensive Recovery	Overnight Intensive Recovery	2865	2865	194	194	2688	2688	0	0	100.0%	100.0%	100.0%		222	25.0	0.9	25.9
St Thomas' Hospital - RJ122	Paediatric Intensive Care	Paediatric Intensive Care	8108	6854	196	196	7866	6693	207	207	84.5%	100.0%	85.1%	100.0%	542	25.0	0.7	25.7
St Thomas' Hospital - RJ122	Postnatal	Postnatal	2325	2517	1550	1465	1938	2038	775	813	108.3%	94.5%	105.2%	104.8%	1000	4.6	2.3	6.8
St Thomas' Hospital - RJ122	Sarah Swift	Sarah Swift	2713	2638	1163	1019	2325	2200	0	0	97.2%	87.6%	94.6%		999	4.8	1.0	5.9
St Thomas' Hospital - RJ122	Savannah	Savannah	5425	4863	734	584	5000	4613	188	200	89.6%	79.6%	92.3%	106.7%	880	10.8	0.9	11.7
St Thomas' Hospital - RJ123	Snow Leopard	Snow Leopard	388	388	775	763	388	388	775	725	100.0%	98.4%	100.0%	93.5%	135	5.7	11.0	16.8
St Thomas' Hospital - RJ123	Somerset	Somerset	1634	1644	710	658	1157	1180	411	423	100.6%	92.6%	102.0%	103.0%	455	6.2	2.4	8.6
St Thomas' Hospital - RJ122	Stephen	Stephen	2713	2488	775	271	1938	1838	0	13	91.7%	34.9%	94.8%		946	4.6	0.3	4.9
St Thomas' Hospital - RJ122	Victoria	Victoria	2625	2625	206	209	2600	2600	150	150	100.0%	101.5%	100.0%	100.0%	270	19.4	1.3	20.7
St Thomas' Hospital - RJ122	Westminster Maternity Suite	Westminster Maternity Suite	1063	1130	388	363	775	825	0	13	106.4%	93.5%	106.5%		107	18.3	3.5	21.8
St Thomas' Hospital - RJ122	William Gull	William Gull	2575	2575	1163	1264	1806	1538	925	879	100.0%	108.7%	85.2%	95.0%	831	4.9	2.6	7.5
TRUST Total			151960	147084	37806	37926	122055	120692	23325	24703	96.8%	100.3%	98.9%	105.9%	31307	8.6	2.0	10.6
NOT REPORTED	Emergency Medical Unit		2325	3038	775	788	2713	3325	388	488	130.6%	101.6%	122.6%	125.8%	385	16.5	3.3	19.8
NOT REPORTED	Surgical Assessment Unit - STH		0	0	0	0	0	0	0	0								

### Locally calculated measures

Overall fill rate	Total Planned hours (Registered & Care)	Total Actual hours (Registered & Care)	Difference Planned Vs Actual hours Totals	% difference of Planned Vs Actual hours Totals
93.6%	3063	2867	-196	-6.4%
118.0%	5034	5938	905	18.0%
98.2%	4810	4723	-87	-1.8%
121.3%	2953	3581	628	21.3%
96.4%	5078	4896	-182	-3.6%
96.0%	4195	4029	-166	-4.0%
99.2%	2231	2214	-18	-0.8%
94.5%	5219	4931	-288	-5.5%
95.4%	4878	4652	-226	-4.6%
99.8%	9397	9374	-23	-0.2%
96.1%	4422	4249	-174	-3.9%
90.5%	2266	2051	-215	-9.5%
100.7%	4649	4680	31	0.7%
98.0%	5073	4973	-100	-2.0%
96.1%	13961	13416	-545	-3.9%
92.9%	3743	3479	-265	-7.1%
87.9%	3850	3385	-465	-12.1%
118.0%	6557	7737	1180	18.0%
104.3%	5813	6063	251	4.3%
107.8%	5813	6265		