

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Guy's And St Thomas' NHS Foundation Trust

Feb_2015-16

Hospital Site Details	Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night		
				Registered		Care Staff		Registered		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	
				Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours					
Hospital Site name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Guy's and St Thomas' NHS Trust - RJ100	Amputee Rehabilitation Unit	314 - REHABILITATION		1088	856	725	725	725	725	363	400	78.7%	100.0%	100.0%	110.3%	
Guy's and St Thomas' NHS Trust - RJ100	Minnie Kidd House	430 - GERIATRIC MEDICINE		1088	1049	1914	2706	725	725	725	1088	96.5%	141.4%	100.0%	150.0%	
Guy's and St Thomas' NHS Trust - RJ100	Pulross Inpatient Services	314 - REHABILITATION		1350	1313	1204	1138	725	702	725	838	97.2%	94.5%	96.8%	115.5%	
Guy's Hospital - RJ121	Aston Key	101 - UROLOGY		2100	1925	725	738	1450	1388	525	638	91.7%	101.7%	95.7%	121.4%	
Guy's Hospital - RJ121	Blundell Ward	120 - ENT	140 - ORAL SURGERY	2788	2675	275	250	1813	1750	288	275	96.0%	90.9%	96.6%	95.7%	
Guy's Hospital - RJ121	Dorcas	170 - CARDIOTHORACIC SURGERY		2313	2228	50	125	1563	1313	63	75	96.3%	250.0%	84.0%	120.0%	
Guy's Hospital - RJ121	Esther	120 - ENT	110 - TRAUMA & ORTHOPAEDICS	1403	1361	200	163	950	938	25	25	97.0%	81.3%	98.7%	100.0%	
Guy's Hospital - RJ121	Florence	101 - UROLOGY		2100	2007	650	454	1450	1388	613	513	95.5%	69.8%	95.7%	83.7%	
Guy's Hospital - RJ121	Hedley Atkins	370 - MEDICAL ONCOLOGY	800 - CLINICAL ONCOLOGY	2288	2163	725	563	1450	1463	363	450	94.5%	77.6%	100.9%	124.0%	
Guy's Hospital - RJ121	Intensive Care Guy's	192 - CRITICAL CARE MEDICINE		3992	3994	25	25	3967	3967	25	25	100.1%	100.0%	100.0%	100.0%	
Guy's Hospital - RJ121	Patience	361 - NEPHROLOGY		1713	1650	725	688	1088	1088	363	351	96.4%	94.8%	100.0%	96.8%	
Guy's Hospital - RJ121	Queen	110 - TRAUMA & ORTHOPAEDICS		1700	1485	213	113	875	825	363	338	87.3%	52.9%	94.3%	93.1%	
Guy's Hospital - RJ121	Richard Bright	361 - NEPHROLOGY		2175	2113	363	325	1813	1750	0	0	97.1%	89.7%	96.6%		
Guy's Hospital - RJ121	Samaritan	303 - CLINICAL HAEMATOLOGY	370 - MEDICAL ONCOLOGY	2388	2272	513	592	1450	1438	363	400	95.2%	115.4%	99.1%	110.3%	
St Thomas' Hospital - RJ122	Acute Admissions	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	4437	4754	2588	2576	4067	4386	1479	1492	107.2%	99.5%	107.8%	100.9%	
Guy's Hospital - RJ121	Sarah	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	1888	1716	343	263	1188	1025	230	353	90.9%	76.6%	86.3%	153.3%	
St Thomas' Hospital - RJ122	Alan Apley	100 - GENERAL SURGERY	301 - GASTROENTEROLOGY	1450	1425	563	449	1088	1088	287	274	98.3%	79.8%	100.0%	95.6%	
St Thomas' Hospital - RJ122	Albert	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	2262	2309	1044	1807	1392	1511	696	1277	102.1%	173.0%	108.5%	183.5%	
St Thomas' Hospital - RJ122	Alexandra	430 - GERIATRIC MEDICINE		2175	2025	1088	959	1450	1463	725	799	93.1%	88.1%	100.9%	110.2%	
St Thomas' Hospital - RJ122	Anne	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	2175	2088	1088	1113	1450	1438	725	813	96.0%	102.3%	99.1%	112.1%	
St Thomas' Hospital - RJ122	Ante Natal Ward	501 - OBSTETRICS	560 - MIDWIFE LED CARE	889	889	369	307	725	713	363	363	100.0%	83.1%	98.3%	100.0%	
St Thomas' Hospital - RJ122	Beach	120 - ENT	160 - PLASTIC SURGERY	3488	3288	168	100	1663	1703	0	0	94.3%	59.5%	102.4%		
St Thomas' Hospital - RJ122	Becket	320 - CARDIOLOGY	170 - CARDIOTHORACIC SURGERY	2370	2212	893	877	1450	1438	0	213	93.3%	98.2%	99.1%	#DIV/0!	
St Thomas' Hospital - RJ122	Birth Centre	501 - OBSTETRICS	560 - MIDWIFE LED CARE	6525	6288	1375	1250	6525	6438	1450	1378	96.4%	90.9%	98.7%	95.0%	
St Thomas' Hospital - RJ122	Cardiac Care Unit	320 - CARDIOLOGY		1263	1163	188	213	1325	1175	125	263	92.1%	113.3%	88.7%	210.0%	
St Thomas' Hospital - RJ122	Doulton	170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	3894	3831	374	649	3188	3130	375	800	98.4%	173.5%	98.2%	213.3%	
St Thomas' Hospital - RJ122	George Perkins	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	2175	2063	1088	1088	1450	1438	725	763	94.8%	100.0%	99.1%	105.2%	
St Thomas' Hospital - RJ122	GI Unit (Gastrointestinal)	100 - GENERAL SURGERY		6038	5337	1525	920	4513	4338	763	863	88.4%	60.3%	96.1%	113.1%	
St Thomas' Hospital - RJ122	Gynaecology Ward	502 - GYNAECOLOGY		2075	2031	459	404	1300	1363	200	323	97.9%	88.1%	104.8%	161.5%	
St Thomas' Hospital - RJ122	Henry	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	2175	2100	1088	1125	1450	1450	725	825	96.6%	103.4%	100.0%	113.8%	
St Thomas' Hospital - RJ122	Hillyers	300 - GENERAL MEDICINE	330 - DERMATOLOGY	1508	1531	754	933	1044	1044	348	626	101.5%	123.7%	100.0%	179.9%	
St Thomas' Hospital - RJ122	Howard	300 - GENERAL MEDICINE	301 - GASTROENTEROLOGY	1124	1124	113	113	738	738	250	250	100.0%	100.0%	100.0%	100.0%	
St Thomas' Hospital - RJ122	Intensive Care St Thomas'	192 - CRITICAL CARE MEDICINE		12861	12673	458	459	12324	12520	413	400	98.5%	100.2%	101.6%	97.0%	
St Thomas' Hospital - RJ122	Lane Fox Unit	340 - RESPIRATORY MEDICINE		2863	2645	275	213	2525	2500	225	163	92.4%	77.3%	99.0%	72.2%	
St Thomas' Hospital - RJ122	Luke	100 - GENERAL SURGERY		1813	1688	363	313	1450	1425	363	375	93.1%	86.2%	98.3%	103.4%	
St Thomas' Hospital - RJ122	Mark	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	2175	2138	1450	1438	1400	1375	700	813	98.3%	99.1%	98.2%	116.1%	
St Thomas' Hospital - RJ122	Mountain	420 - PAEDIATRICS	171 - PAEDIATRIC SURGERY	5625	5233	425	326	5500	5225	463	488	93.0%	76.7%	95.0%	105.4%	
St Thomas' Hospital - RJ122	Neonatal Intensive Care Unit & SCBU	422 - NEONATOLOGY		8100	8038	238	238	7950	7813	113	113	99.2%	100.0%	98.3%	100.0%	
St Thomas' Hospital - RJ122	Nightingale	100 - GENERAL SURGERY	301 - GASTROENTEROLOGY	1975	1600	725	450	1350	1350	363	538	81.0%	62.1%	100.0%	148.4%	
St Thomas' Hospital - RJ122	Overnight Intensive Recovery	192 - CRITICAL CARE MEDICINE		3486	3486	319	319	3263	3263	0	0	100.0%	100.0%	100.0%		
St Thomas' Hospital - RJ122	Paediatric Intensive Care	420 - PAEDIATRICS		5911	5934	334	117	5727	5635	334	253	100.4%	34.9%	98.4%	75.9%	
St Thomas' Hospital - RJ122	Postnatal	501 - OBSTETRICS	560 - MIDWIFE LED CARE	2175	2102	1088	1321	1813	1788	725	725	96.6%	121.4%	98.6%	100.0%	
St Thomas' Hospital - RJ122	Sarah Swift	100 - GENERAL SURGERY		2538	2488	1088	1075	2175	2175	0	0	98.0%	98.9%	100.0%		
St Thomas' Hospital - RJ122	Savannah	321 - PAEDIATRIC CARDIOLOGY	421 - PAEDIATRIC NEUROLOGY	4655	4663	426	432	4500	4500	163	163	100.2%	101.4%	100.0%	100.0%	
St Thomas' Hospital - RJ123	Somerset	160 - PLASTIC SURGERY	100 - GENERAL SURGERY	1450	1500	663	725	1088	1175	363	450	103.4%	109.4%	108.0%	124.1%	
St Thomas' Hospital - RJ122	Stephen	320 - CARDIOLOGY		2713	2287	150	150	1938	1763	0	25	84.3%	100.0%	91.0%	#DIV/0!	
St Thomas' Hospital - RJ122	Victoria	300 - GENERAL MEDICINE		3050	3038	244	229	3113	2988	325	313	99.6%	94.0%	96.0%	96.2%	
St Thomas' Hospital - RJ122	Westminster Maternity Suite	501 - OBSTETRICS	560 - MIDWIFE LED CARE	1013	1063	363	314	700	796	0	25	105.0%	86.5%	113.6%	#DIV/0!	
St Thomas' Hospital - RJ122	William Gull	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	2262	2230	1044	1212	1392	1392	696	912	98.6%	116.1%	100.0%	131.0%	

TRUST Total				141051	136060	33057	33069	114250	113010	19507	22837	96.5%	100.0%	98.9%	117.1%
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NOT REPORTED	Emergency Medical Unit	180 - ACCIDENT & EMERGENCY		2175	2961	725	775	2494	3062	363	438	136.1%	106.9%	122.8%	120.7%
NOT REPORTED	Surgical Assessment Unit - STH	100 - GENERAL SURGERY		0	0	0	0	0	0	0	0				

Locally calculated measures

Overall fill rate	Total Planned hours (Registered & Care)	Total Actual hours (Registered & Care)	Difference Planned Vs Actual hours Totals	% difference of Planned Vs Actual hours Totals
93.3%	2900	2706	-194	-6.7%
125.1%	4452	5568	1116	25.1%
99.6%	4004	3990	-15	-0.4%
97.7%	4800	4688	-113	-2.3%
95.9%	5163	4950	-213	-4.1%
93.8%	3988	3740	-248	-6.2%
96.5%	2578	2486	-92	-3.5%
90.6%	4813	4361	-452	-9.4%
96.1%	4825	4637	-188	-3.9%
100.0%	8009	8011	2	0.0%
97.1%	3888	3776	-112	-2.9%
87.6%	3150	2760	-391	-12.4%
96.3%	4350	4188	-163	-3.7%
99.8%	4713	4701	-12	-0.2%
105.1%	12572	13208	636	5.1%
92.0%	3648	3356	-292	-8.0%
95.5%	3387	3236	-151	-4.5%
128.0%	5394	6904	1510	28.0%
96.5%	5438	5245	-193	-3.5%
100.2%	5438	5450	13	0.2%
96.8%	2345	2270	-75	-3.2%
95.7%	5318	5090	-228	-4.3%
100.5%	4713	4738	26	0.5%
96.7%	15875	15353	-523	-3.3%
97.0%	2900	2813	-88	-3.0%
107.4%	7830	8410	580	7.4%
98.4%	5438	5350	-88	-1.6%
89.2%	12838	11457	-1381	-10.8%
102.1%	4034	4120	87	2.1%
101.1%	5438	5500	63	1.1%
113.1%	3654	4134	480	13.1%
100.0%	2224	2224	0	0.0%
100.0%	26054	26052	-3	0.0%
93.8%	5888	5520	-368	-6.2%
95.3%	3988	3800	-188	-4.7%
100.7%	5725	5763	38	0.7%
93.8%	12013	11272	-741	-6.2%
98.8%	16400	16200	-200	-1.2%
89.2%	4413	3938	-475	-10.8%
100.0%	7067	7067	0	0.0%
97.0%	12305	11939	-366	-3.0%
102.3%	5800	5935	135	2.3%
98.9%	5800	5738	-63	-1.1%
100.1%	9743	9757	14	0.1%
108.1%	3563	3850	288	8.1%
88.0%	4800	4224	-576	-12.0%
97.6%	6731	6567	-165	-2.4%
105.9%	2075	2197	122	5.9%
106.5%	5394	5746	352	6.5%

99.1%	307865	304976	-2889	-0.9%
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Notes

Fill rates are published on NHS choices website, with the exception of Emergency Medical Unit

Wards with HDU are shown as a single ward (eg Luke HDU is included within Luke)

Specialty labels for wards are based on the main specialty associated with patients discharged from the ward
 This means that treatment specialties commonly used in the Trust (eg 107 - Vascular Surgery) are not available as options. 100 - General Surgery would be used instead
 If 80% or more of a ward's patients are for a single specialty only one is shown