

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Guy's And St Thomas' NHS Foundation Trust

Jan_2015-16

Hospital Site Details	Hospital Site name	Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night	
					Registered		Care Staff		Registered		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Specialty 1	Specialty 2															
Guy's and St Thomas' NHS Trust - RJ100	Amputee Rehabilitation Unit		314 - REHABILITATION		1163	906	775	738	775	775	388	388	77.9%	95.2%	100.0%	100.0%
Guy's and St Thomas' NHS Trust - RJ100	Minnie Kidd House		430 - GERIATRIC MEDICINE		1023	1078	2434	2803	775	775	1163	1163	105.3%	115.2%	100.0%	100.0%
Guy's and St Thomas' NHS Trust - RJ100	Pulross Inpatient Services		314 - REHABILITATION		1413	1258	1301	1411	775	775	775	825	89.1%	108.5%	100.0%	106.5%
Guy's Hospital - RJ121	Aston Key		101 - UROLOGY		2200	2163	775	963	1563	1500	650	813	98.3%	124.2%	96.0%	125.0%
Guy's Hospital - RJ121	Blundell Ward		120 - ENT	140 - ORAL SURGERY	2925	2821	300	304	1863	1825	300	313	96.4%	101.3%	98.0%	104.2%
Guy's Hospital - RJ121	Dorcas		170 - CARDIOTHORACIC SURGERY		2475	2356	38	25	1650	1600	38	75	95.2%	66.7%	97.0%	200.0%
Guy's Hospital - RJ121	Esther		120 - ENT	110 - TRAUMA & ORTHOPAEDICS	1383	1388	226	221	950	963	65	49	100.4%	97.6%	101.3%	75.2%
Guy's Hospital - RJ121	Florence		101 - UROLOGY		1925	1800	675	413	1363	1338	688	513	93.5%	61.1%	98.2%	74.5%
Guy's Hospital - RJ121	Hedley Atkins		370 - MEDICAL ONCOLOGY	800 - CLINICAL ONCOLOGY	2363	2438	750	550	1500	1513	375	375	103.2%	73.3%	100.8%	100.0%
Guy's Hospital - RJ121	Intensive Care Guy's		192 - CRITICAL CARE MEDICINE		4863	4850	188	175	4718	4705	63	63	99.7%	93.3%	99.7%	100.0%
Guy's Hospital - RJ121	Patience		361 - NEPHROLOGY		1813	1738	775	663	1163	1138	413	388	95.9%	85.5%	97.8%	93.9%
Guy's Hospital - RJ121	Queen		110 - TRAUMA & ORTHOPAEDICS		2013	1717	138	75	1000	988	425	363	85.3%	54.5%	98.8%	85.3%
Guy's Hospital - RJ121	Richard Bright		361 - NEPHROLOGY		2325	2213	388	325	1938	1813	0	13	95.2%	83.9%	93.5%	#DIV/0!
Guy's Hospital - RJ121	Samaritan		303 - CLINICAL HAEMATOLOGY	370 - MEDICAL ONCOLOGY	2525	2596	575	598	1550	1588	388	375	102.8%	104.0%	102.4%	96.8%
St Thomas' Hospital - RJ122	Acute Admissions		300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	4743	5227	2767	2665	4348	4616	1581	1568	110.2%	96.3%	106.2%	99.2%
Guy's Hospital - RJ121	Sarah		110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	1748	1648	325	313	1163	1100	199	240	94.3%	96.2%	94.6%	120.6%
St Thomas' Hospital - RJ122	Alan Apley		100 - GENERAL SURGERY	301 - GASTROENTEROLOGY	1538	1500	494	459	1163	1163	222	210	97.6%	92.8%	100.0%	94.4%
St Thomas' Hospital - RJ122	Albert		300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	2418	2535	1116	1327	1488	1625	744	1008	104.8%	118.9%	109.2%	135.5%
St Thomas' Hospital - RJ122	Alexandra		430 - GERIATRIC MEDICINE		2013	2050	1163	993	1425	1363	775	813	101.9%	85.4%	95.6%	104.8%
St Thomas' Hospital - RJ122	Anne		300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	2325	2288	1163	1138	1550	1538	775	900	98.4%	97.8%	99.2%	116.1%
St Thomas' Hospital - RJ122	Ante Natal Ward		501 - OBSTETRICS	560 - MIDWIFE LED CARE	825	813	388	363	775	775	388	388	98.5%	93.5%	100.0%	100.0%
St Thomas' Hospital - RJ122	Beach		120 - ENT	160 - PLASTIC SURGERY	3588	3550	160	83	1745	1668	0	0	99.0%	51.9%	95.6%	
St Thomas' Hospital - RJ122	Becket		320 - CARDIOLOGY	170 - CARDIOTHORACIC SURGERY	2478	2419	940	1087	1550	1563	0	288	97.6%	115.7%	100.8%	#DIV/0!
St Thomas' Hospital - RJ122	Birth Centre		501 - OBSTETRICS	560 - MIDWIFE LED CARE	6975	6738	1450	1275	6975	6900	1550	1478	96.6%	87.3%	98.9%	95.3%
St Thomas' Hospital - RJ122	Cardiac Care Unit		320 - CARDIOLOGY		1413	1275	138	225	1363	1250	188	350	90.3%	163.6%	91.7%	186.7%
St Thomas' Hospital - RJ122	Doulton		170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	4150	4133	392	505	3225	3225	388	538	99.6%	128.7%	100.0%	138.7%
St Thomas' Hospital - RJ122	George Perkins		110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	6225	2481	1163	950	1550	1813	775	800	106.7%	81.7%	116.9%	103.2%
St Thomas' Hospital - RJ122	GI Unit (Gastrointestinal)		100 - GENERAL SURGERY		2300	5600	1550	875	4650	4638	775	774	90.3%	56.5%	99.7%	99.9%
St Thomas' Hospital - RJ122	Gynaecology Ward		502 - GYNAECOLOGY		2150	2076	484	362	1363	1375	200	250	96.6%	74.9%	100.9%	125.0%
St Thomas' Hospital - RJ122	Henry		430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	2325	2225	1163	1163	1550	1575	775	788	95.7%	100.0%	101.6%	101.6%
St Thomas' Hospital - RJ122	Hillyers		300 - GENERAL MEDICINE	330 - DERMATOLOGY	1612	1702	806	1207	1116	1116	372	813	105.6%	149.8%	100.0%	218.5%
St Thomas' Hospital - RJ122	Howard		300 - GENERAL MEDICINE	301 - GASTROENTEROLOGY	1163	1088	25	25	650	650	237	225	93.5%	100.0%	100.0%	94.9%
St Thomas' Hospital - RJ122	Intensive Care St Thomas'		192 - CRITICAL CARE MEDICINE		13203	13203	563	525	12834	12834	450	463	100.0%	93.3%	100.0%	102.8%
St Thomas' Hospital - RJ122	Lane Fox Unit		340 - RESPIRATORY MEDICINE		3050	3013	313	213	2663	2613	263	163	98.8%	68.0%	98.1%	61.9%
St Thomas' Hospital - RJ122	Luke		100 - GENERAL SURGERY		1938	1887	388	388	1550	1550	388	425	97.4%	100.0%	100.0%	109.7%
St Thomas' Hospital - RJ122	Mark		300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	2325	2275	1550	1480	1550	1550	775	838	97.8%	95.5%	100.0%	108.1%
St Thomas' Hospital - RJ122	Mountain		420 - PAEDIATRICS	171 - PAEDIATRIC SURGERY	5988	5838	402	438	5838	5713	350	338	97.5%	109.0%	97.9%	96.4%
St Thomas' Hospital - RJ122	Neonatal Intensive Care Unit & SCBU		422 - NEONATOLOGY		8288	8213	238	238	7938	7875	100	100	99.1%	100.0%	99.2%	100.0%
St Thomas' Hospital - RJ122	Nightingale		100 - GENERAL SURGERY	301 - GASTROENTEROLOGY	2075	1554	775	550	1425	1233	388	363	74.9%	71.0%	86.5%	93.5%
St Thomas' Hospital - RJ122	Overnight Intensive Recovery		192 - CRITICAL CARE MEDICINE		3832	3832	254	254	3338	3338	0	0	100.0%	100.0%	100.0%	
St Thomas' Hospital - RJ122	Paediatric Intensive Care		420 - PAEDIATRICS		5910	5716	357	173	5566	5359	357	288	96.7%	48.4%	96.3%	80.6%
St Thomas' Hospital - RJ122	Postnatal		501 - OBSTETRICS	560 - MIDWIFE LED CARE	2325	2268	1163	1458	1938	1925	775	875	97.5%	125.4%	99.4%	112.9%
St Thomas' Hospital - RJ122	Sarah Swift		100 - GENERAL SURGERY		2713	2650	1163	1150	2325	2313	0	25	97.7%	98.9%	99.5%	#DIV/0!
St Thomas' Hospital - RJ122	Savannah		321 - PAEDIATRIC CARDIOLOGY	421 - PAEDIATRIC NEUROLOGY	5575	5488	638	613	5425	5275	113	113	98.4%	96.1%	97.2%	100.0%
St Thomas' Hospital - RJ123	Somerset		160 - PLASTIC SURGERY	100 - GENERAL SURGERY	1550	1550	713	580	1163	1188	386	375	100.0%	81.4%	102.2%	97.2%
St Thomas' Hospital - RJ122	Stephen		320 - CARDIOLOGY		2713	2605	288	375	1938	1925	0	263	96.0%	130.4%	99.3%	#DIV/0!
St Thomas' Hospital - RJ122	Victoria		300 - GENERAL MEDICINE		3075	2975	244	163	3150	3100	375	325	96.7%	66.7%	98.4%	86.7%
St Thomas' Hospital - RJ122	Westminster Maternity Suite		501 - OBSTETRICS	560 - MIDWIFE LED CARE	1063	1079	400	388	765	902	0	0	101.6%	96.9%	118.0%	
St Thomas' Hospital - RJ122	William Gull		300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	2418	2392	1116	1083	1488	1506	744	768	98.9%	97.0%	101.2%	103.2%

TRUST Total					148428	145198	35577	34336	120117	119438	21131	22857	97.8%	96.5%	99.4%	108.2%
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NOT REPORTED	Emergency Medical Unit	180 - ACCIDENT & EMERGENCY			2325	2703	775	788	2666	2819	388	500	116.2%	101.6%	105.7%	129.0%
NOT REPORTED	Surgical Assessment Unit - STH	100 - GENERAL SURGERY			0	0	0	0	0	0	0	0				

Locally calculated measures

Overall fill rate	Total Planned hours (Registered & Care)	Total Actual hours (Registered & Care)	Difference Planned Vs Actual hours Totals	% difference of Planned Vs Actual hours Totals
90.5%	3100	2806	-294	-9.5%
107.9%	5394	5818	424	7.9%
100.1%	4263	4269	6	0.1%
104.8%	5188	5438	250	4.8%
97.7%	5388	5263	-125	-2.3%
96.6%	4200	4056	-144	-3.4%
99.8%	2623	2619	-4	-0.2%
87.4%	4650	4063	-588	-12.6%
97.7%	4988	4875	-113	-2.3%
99.6%	9830	9793	-38	-0.4%
94.3%	4163	3925	-238	-5.7%
87.9%	3575	3142	-434	-12.1%
93.8%	4650	4363	-288	-6.2%
102.4%	5038	5156	119	2.4%
104.7%	13439	14075	637	4.7%
96.1%	3434	3300	-134	-3.9%
97.5%	3416	3331	-86	-2.5%
112.6%	5766	6495	729	12.6%
97.1%	5375	5218	-157	-2.9%
100.9%	5813	5863	50	0.9%
98.4%	2375	2338	-38	-1.6%
96.5%	5493	5301	-192	-3.5%
107.8%	4967	5356	389	7.8%
96.7%	16950	16390	-560	-3.3%
100.0%	3100	3100	0	0.0%
103.0%	8155	8400	246	3.0%
104.0%	5813	6044	231	4.0%
90.2%	13175	11887	-1289	-9.8%
96.8%	4196	4063	-133	-3.2%
98.9%	5813	5750	-63	-1.1%
123.9%	3906	4838	932	23.9%
95.8%	2075	1988	-87	-4.2%
99.9%	27049	27024	-25	-0.1%
95.4%	6288	6000	-288	-4.6%
99.7%	4263	4250	-13	-0.3%
99.1%	6200	6143	-58	-0.9%
98.0%	12577	12325	-252	-2.0%
99.2%	16563	16425	-138	-0.8%
79.3%	4663	3699	-964	-20.7%
100.0%	7424	7424	0	0.0%
94.6%	12188	11535	-654	-5.4%
105.3%	6200	6526	326	5.3%
99.0%	6200	6138	-63	-1.0%
97.8%	11750	11488	-262	-2.2%
96.9%	3811	3693	-119	-3.1%
104.7%	4938	5168	230	4.7%
95.9%	6844	6563	-281	-4.1%
106.4%	2227	2369	142	6.4%
99.7%	5766	5749	-17	-0.3%
98.9%	325253	321829	-3424	-1.1%
110.6%	6154	6809	655	10.6%
#DIV/0!	0	0	0	#DIV/0!

Notes

Fill rates are published on NHS choices website, with the exception of Emergency Medical Unit

Wards with HDU are shown as a single ward (eg Luke HDU is included within Luke)

Specialty labels for wards are based on the main specialty associated with patients discharged from the ward
 This means that treatment specialties commonly used in the Trust (eg 107 - Vascular Surgery) are not available as options. 100 - General Surgery would be used instead
 If 80% or more of a ward's patients are for a single specialty only one is shown