

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Guys and St Thomas' NHS Foundation Trust

July 2016-17

Locally calculated measures

Hospital Site Details		Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)									
				Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives / nurses	Care Staff	Overall						
Hospital Site name	Ward name	Speciality 1	Speciality 2																						
Guys and St Thomas' NHS Trust - RJ100	Amputee Rehabilitation Unit	314 - REHABILITATION		1103	868	775	750	775	775	388	388	78.7%	96.8%	100.0%	100.0%	326	5.0	3.5	8.5	91.4%	3040	2780	-260	-8.6%	
Guys and St Thomas' NHS Trust - RJ100	Minnie Kidd House	430 - GERIATRIC MEDICINE		1425	1323	2046	2959	775	775	775	775	1150	92.8%	144.6%	100.0%	148.4	822	2.6	5.0	7.6	123.6%	5021	6207	1186	23.6%
Guys and St Thomas' NHS Trust - RJ100	Pulross Inpatient Services	314 - REHABILITATION		1425	1225	1295	1493	775	775	775	775	775	86.0%	115.3%	100.0%	100.0%	534	3.7	4.2	8.0	100.0%	4270	4268	-2	0.0%
Guys Hospital - RJ121	Aston Key	101 - UROLOGY		2200	1919	775	713	1550	1450	525	555	87.2%	91.9%	93.5%	105.7%	590	5.7	2.1	7.9	91.8%	5050	4636	-414	-8.2%	
Guys Hospital - RJ121	Blundell Ward	120 - ENT	140 - ORAL SURGERY	2975	2788	275	300	1888	1888	350	300	93.7%	109.1%	100.0%	85.7%	547	8.5	1.1	9.6	96.1%	6488	5275	-213	-3.9%	
Guys Hospital - RJ121	Dorcas	170 - CARDIOTHORACIC SURGERY		2440	2234	213	223	1663	1563	75	75	91.5%	104.9%	94.0%	100.0%	774	4.9	0.4	5.3	93.3%	4390	4094	-296	-6.7%	
Guys Hospital - RJ121	Esther	120 - ENT	110 - TRAUMA & ORTHOPAEDICS	1651	1583	253	253	1038	1038	125	125	95.9%	100.0%	100.0%	100.0%	411	6.4	0.9	7.3	97.8%	3066	2999	-68	-2.2%	
Guys Hospital - RJ121	Florence	101 - UROLOGY		2188	1850	775	688	1463	1438	688	588	84.6%	88.7%	98.3%	85.5%	582	5.6	2.2	7.8	89.2%	5113	4563	-550	-10.8%	
Guys Hospital - RJ121	Hedley Atkins	370 - MEDICAL ONCOLOGY	800 - CLINICAL ONCOLOGY	2445	2345	803	686	1550	1550	413	388	95.9%	85.5%	100.0%	93.9%	582	6.0	1.6	7.6	95.4%	5210	4969	-242	-4.6%	
Guys Hospital - RJ121	Intensive Care Guys	192 - CRITICAL CARE MEDICINE		4254	4244	85	85	4025	4025	225	213	99.8%	100.0%	100.0%	94.4%	275	30.1	1.1	31.2	99.7%	8589	8566	-22	-0.3%	
Guys Hospital - RJ121	Patience	361 - NEPHROLOGY		1813	1597	775	750	1163	1150	388	475	88.1%	96.8%	98.9%	122.6%	444	6.2	2.8	8.9	96.0%	4138	3972	-166	-4.0%	
Guys Hospital - RJ121	Queen	110 - TRAUMA & ORTHOPAEDICS		1713	1551	325	181	938	884	388	338	90.5%	55.7%	94.3%	87.1%	384	6.3	1.4	7.7	87.8%	3363	2953	-410	-12.2%	
Guys Hospital - RJ121	Richard Bright	361 - NEPHROLOGY		2325	2213	388	375	1938	1788	0	0	95.2%	96.8%	92.3%		562	7.1	0.7	7.8	94.1%	4650	4375	-275	-5.9%	
Guys Hospital - RJ121	Samaritan	303 - CLINICAL HAEMATOLGY	370 - MEDICAL ONCOLOGY	2587	2413	513	588	1538	1388	475	475	93.3%	114.6%	96.9%	122.6%	703	5.6	1.5	7.1	98.8%	6073	5015	-61	-1.2%	
St Thomas' Hospital - RJ122	Acute Admissions	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	4743	4698	2767	2837	4348	4644	1581	1709	99.1%	102.5%	106.8%	108.1%	1086	8.6	4.2	12.8	103.3%	13439	13887	448	3.3%	
Guys Hospital - RJ121	Sarah	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	1888	1705	298	365	1173	1080	353	449	90.4%	122.5%	92.0%	127.2%	492	1.7	1.7	7.3	97.0%	3711	3598	-113	-3.0%	
St Thomas' Hospital - RJ122	Alan Apley	100 - GENERAL SURGERY	301 - GASTROENTEROLOGY	1550	1428	775	500	1150	1138	388	350	92.1%	64.5%	98.9%	90.3%	352	7.3	2.4	9.7	88.4%	3863	3416	-447	-11.6%	
St Thomas' Hospital - RJ122	Albert	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	2418	2538	1209	2327	1488	1788	744	668	105.0%	192.5%	120.2%	224.2%	837	5.2	4.8	9.9	142.0%	5859	8321	2462	42.0%	
St Thomas' Hospital - RJ122	Alexandra	430 - GERIATRIC MEDICINE		1163	1225	1163	1175	1163	1125	388	600	105.4%	101.1%	96.8%	154.8%	430	5.5	4.1	9.6	106.5%	3875	4125	250	6.5%	
St Thomas' Hospital - RJ122	Anne	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	2325	2288	1163	1363	1550	1488	775	1113	98.4%	117.2%	96.0%	143.5%	856	4.4	2.9	7.3	107.5%	5813	6250	438	7.5%	
St Thomas' Hospital - RJ122	Ante Natal Ward	501 - OBSTETRICS	560 - MIDWIFE LED CARE	1188	1138	388	388	988	1013	388	388	95.8%	93.5%	102.5%	100.0%	424	5.1	1.8	6.8	98.3%	2950	2900	-50	-1.7%	
St Thomas' Hospital - RJ122	Beach	120 - ENT	160 - PLASTIC SURGERY	3375	2850	168	126	1750	1700	0	13	84.4%	75.0%	97.1%		445	10.2	0.3	10.5	88.6%	5293	4689	-605	-11.4%	
St Thomas' Hospital - RJ122	Becket	320 - RADIOLOGY	170 - CARDIOTHORACIC SURGERY	2503	2315	943	853	1550	1538	0	0	92.5%	90.5%	99.2%		713	5.4	1.2	6.6	94.2%	4996	4706	-290	-5.8%	
St Thomas' Hospital - RJ122	Birth Centre	501 - OBSTETRICS	560 - MIDWIFE LED CARE	6975	6961	1388	1298	6975	6963	1550	1477	99.8%	93.5%	99.8%	95.3%	635	21.9	4.4	26.3	98.9%	16888	16698	-190	-1.1%	
St Thomas' Hospital - RJ122	Cardiac Care Unit	320 - RADIOLOGY		1463	1250	88	198	1400	1263	150	238	85.5%	226.3%	90.2%	158.3%	151	16.6	2.9	19.5	95.1%	3100	2948	-152	-4.9%	
St Thomas' Hospital - RJ122	Doulton	110 - CARDIOTHORACIC SURGERY	320 - RADIOLOGY	4199	4144	589	664	3338	3338	450	588	98.7%	112.7%	100.0%	130.6%	1024	7.3	1.2	8.5	101.8%	8575	8732	158	1.8%	
St Thomas' Hospital - RJ122	George Perkins	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	2325	2219	1163	1013	1550	1538	800	800	95.4%	87.1%	99.2%	100.0%	729	5.2	2.5	7.6	95.4%	5838	5569	-269	-4.6%	
St Thomas' Hospital - RJ122	GI Unit (Gastrointestinal)	100 - GENERAL SURGERY		6188	5295	1550	1850	4650	4625	775	1025	85.8%	119.4%	99.5%	132.3%	1504	6.6	1.9	8.5	97.2%	43163	42795	-368	-0.8%	
St Thomas' Hospital - RJ122	Gynaecology Ward	502 - GYNAECOLOGY		2200	1988	388	378	1363	1350	388	163	90.3%	97.5%	99.1%	41.9%	556	6.0	1.0	7.0	89.4%	4338	3878	-460	-10.6%	
St Thomas' Hospital - RJ122	Henry	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	2325	2188	1163	1370	1550	1538	775	950	94.1%	117.8%	99.2%	122.6%	863	4.3	2.7	7.0	104.0%	5813	6045	233	4.0%	
St Thomas' Hospital - RJ122	Hilvers	300 - GENERAL MEDICINE	330 - DERMATOLOGY	1612	1781	806	1222	1116	1212	744	864	110.5%	151.6%	108.6%	116.1%	509	5.9	4.1	10.0	118.7%	4278	5079	801	18.7%	
St Thomas' Hospital - RJ122	Howard	300 - GENERAL MEDICINE	301 - GASTROENTEROLOGY	1150	1163	100	100	750	750	238	250	101.1%	100.0%	100.0%	105.3%	139	13.8	2.5	16.3	101.1%	2238	2263	25	1.1%	
St Thomas' Hospital - RJ122	Intensive Care St Thomas'	192 - CRITICAL CARE MEDICINE		13202	13202	128	128	12463	12463	125	125	100.0%	100.0%	100.0%	100.0%	793	32.4	0.3	32.7	100.0%	25917	25917	0	0.0%	
St Thomas' Hospital - RJ122	Lane Fox Unit	340 - RESPIRATORY MEDICINE		3100	2982	388	325	3475	2675	388	213	96.2%	83.9%	77.0%	54.8%	418	13.5	1.3	14.8	84.3%	7350	6195	-1156	-15.7%	
St Thomas' Hospital - RJ122	Luke	100 - GENERAL SURGERY		1938	1838	388	400	1550	1497	388	400	94.8%	103.2%	96.6%	103.2%	465	7.2	1.7	8.9	97.0%	4263	4135	-128	-3.0%	
St Thomas' Hospital - RJ122	Mark	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	2325	2200	1550	2163	1550	1600	775	1488	94.8%	139.5%	103.2%	191.3%	824	4.6	4.4	9.0	120.2%	6200	7450	1250	20.2%	
St Thomas' Hospital - RJ122	Mountain	420 - PAEDIATRICS	171 - PAEDIATRIC SURGERY	5808	5213	438	313	5623	5388	400	263	89.8%	71.4%	95.8%	65.7%	1052	10.1	0.5	10.6	81.1%	42267	41175	-1092	-8.9%	
St Thomas' Hospital - RJ122	Neonatal Intensive Care Unit & SCBU	422 - NEONATOLOGY		9538	9413	175	175	9450	9275	75	75	98.7%	100.0%	98.1%	100.0%	1301	14.4	0.2	14.6	98.4%	19238	18938	-300	-1.6%	
St Thomas' Hospital - RJ122	Nightingale	100 - GENERAL SURGERY	301 - GASTROENTEROLOGY	1763	1628	638	512	1225	1200	388	389	92.4%	80.3%	97.9%	100.3%	472	6.0	1.9	7.9	92.9%	4013	3728	-284	-7.1%	
St Thomas' Hospital - RJ122	Overnight Intensive Recovery	192 - CRITICAL CARE MEDICINE		3266	3266	338	338	2938	2938	0	0	100.0%	100.0%	100.0%		209	29.7	1.6	31.3	100.0%	6541	6541	0	0.0%	
St Thomas' Hospital - RJ122	Paediatric Intensive Care	420 - PAEDIATRICS		6797	6590	161	161	6682	6291	311	288	97.0%	100.0%	94.1%	92.6%	508	25.4	0.9	26.2	95.5%	13590	13329	-261	-4.5%	
St Thomas' Hospital - RJ122	Postnatal	501 - OBSTETRICS	560 - MIDWIFE LED CARE	2325	2445	1163	1586	1938	2110	775	988	105.1%	136.4%	108.9%	127.4%	1008	4.5	2.6	7.1	115.0%	6200	7128	928	15.0%	
St Thomas' Hospital - RJ122	Sarah Swift	100 - GENERAL SURGERY		2625	2675	1125	1188	2250	2250	0	25	101.9%	105.6%	100.0%		927	5.3	1.3	6.6	102.3%	6000	6138	138	2.3%	
St Thomas' Hospital - RJ122	Savannah	321 - PAEDIATRIC RADIOLOGY	421 - PAEDIATRIC RADIOLOGY	4551	4227	293	293	4388	4050	163	150	92.9%	100.0%	92.3%	92.3%	719	11.5	0.6	12.1	92.8%	9394	8720	-674	-7.2%	
St Thomas' Hospital - RJ122	Somerseset	180 - PLASTIC SURGERY	100 - GENERAL SURGERY	1550	1550	615	599	1163	1163	388	488	100.0%	97.3%	100.0%	125.8%	444	6.1	2.4	8.6	102.2%	3715	3799	84	2.2%	
St Thomas' Hospital - RJ122	Stephen	320 - RADIOLOGY		2713	2589	713	600	1938	1900	0	300	95.4%	84.2%	98.1%		932	4.8	1.0	5.8	100.5%	5363	5389	26	0.5%	
St Thomas' Hospital - RJ122	Victoria	300 - GENERAL MEDICINE		2888	2882	195	195	2825	2825	213	204	99.8%	100.0%	100.0%	96.0%	277	20.6	1.4	22.0	99.8%	6120	6105	-15	-0.2%	
St Thomas' Hospital - RJ122	Westminster Maternity Suite	501 - OBSTETRICS	560 - MIDWIFE LED CARE	1175	1261	388	375	838	900	0	0	107.3%	96.8%	107.5%		118	18.3	3.2	21.5	105.6%	2400	2536	136	5.6%	
St Thomas' Hospital - RJ122	William Gull	300 - GENERAL MEDICINE	340 -																						