Fill rate indicator return
Staffing: Nursing, midwifery and care staff

Guy's And St Thomas' NHS Foundation Trust

June_2016-17

Hospital Site Details		Main 2 Specialties on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)				Locally calculated measures				
				Registered		Care Staff		Registered		Care Staff														
Hospital Site name	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall	Overall fill rate	Total Planned hours (Registered & Care)	Total Actual hours (Registered & Care)	Difference Planned Vs Actual hours Totals	% difference of Planned Vs Actual hours Totals
Guy's and St Thomas' NHS Trust - RJ100	Amputee Rehabilitation Unit	314 - REHABILITATION		1050	832	750	712	750	750	375	363	79.2%	94.9%	100.0%	96.7%	347	4.6	3.1	7.7	90.8%	2925	2657	-269	-9.2%
Guy's and St Thomas' NHS Trust - RJ100	Minnie Kidd House	430 - GERIATRIC MEDICINE		1125	1337	1980	2840	750	750	750	1300	118.8%	143.4%	100.0%	173.3%	851	2.5	4.9	7.3	135.2%	4605	6227	1622	35.2%
Guy's and St Thomas' NHS Trust - RJ100	Pulross Inpatient Services	314 - REHABILITATION		1400	1233	1244	1365	750	750	750	750	88.1%	109.7%	100.0%	100.0%	547	3.6	3.9	7.5	98.9%	4144	4098	-47	-1.1%
Guy's Hospital - RJ121	Aston Key	101 - UROLOGY		2150	1962	750	769	1500	1363	550	625	91.2%	102.5%	90.8%	113.6%	625	5.3	2.2	7.5	95.3%	4950	4718	-232	-4.7%
Guy's Hospital - RJ121	Blundell Ward	120 - ENT	140 - ORAL SURGERY	2935	2873	295	283	1900	1750	250	238	97.9%	95.8%	92.1%	95.0%	552	8.4	0.9	9.3	95.6%	5380	5143	-238	-4.4%
Guy's Hospital - RJ121	Dorcas	170 - CARDIOTHORACIC SURGERY		2348	2323	63	63	1613	1513	38	38	98.9%	100.0%	93.8%	100.0%	784	4.9	0.1	5.0	96.9%	4060	3935	-125	-3.1%
Guy's Hospital - RJ121	Esther	120 - ENT	110 - TRAUMA & ORTHOPAEDICS	1615	1600	325	273	1032	1038	150	138	99.1%	84.0%	100.6%	91.7%	430	6.1	1.0	7.1	97.6%	3122	3048	-74	-2.4%
Guy's Hospital - RJ121	Florence	101 - UROLOGY		2125	1863	750	713	1450	1363	700	600	87.6%	95.0%	94.0%	85.7%	549	5.9	2.4	8.3	90.3%	5025	4538	-488	-9.7%
Guy's Hospital - RJ121	Hedley Atkins	370 - MEDICAL ONCOLOGY	800 - CLINICAL ONCOLOGY	2350	2317	778	712	1500	1440	400	413	98.6%	91.5%	96.0%	103.1%	674	5.6	1.7	7.2	97.1%	5028	4881	-147	-2.9%
Guy's Hospital - RJ121	Intensive Care Guy's	192 - CRITICAL CARE MEDICINE		3994	3994	150	138	3725	3725	188	175	100.0%	91.7%	100.0%	93.3%	231	33.4	1.4	34.8	99.7%	8056	8031	-25	-0.3%
Guy's Hospital - RJ121	Patience	361 - NEPHROLOGY		1838	1672	775	692	1163	1110	438	388	91.0%	89.3%	95.4%	88.6%	477	5.8	2.3	8.1	91.6%	4213	3861	-352	-8.4%
Guy's Hospital - RJ121	Queen	110 - TRAUMA & ORTHOPAEDICS		1713	1470	288	188	925	888	375	313	85.8%	65.2%	95.9%	83.3%	335	7.0	1.5	8.5	86.6%	3300	2858	-443	-13.4%
Guy's Hospital - RJ121	Richard Bright	361 - NEPHROLOGY		2250	2100	375	413	1875	1750	0	38	93.3%	110.0%	93.3%		566	6.8	0.8	7.6	95.6%	4500	4300	-200	-4.4%
Guy's Hospital - RJ121	Samaritan	303 - CLINICAL HAEMATOLOGY	370 - MEDICAL ONCOLOGY	2463	2278	488	568	1500	1488	375	400	92.5%	116.4%	99.2%	106.7%	705	5.3	1.4	6.7	98.1%	4825	4733	-93	-1.9%
St Thomas' Hospital - RJ122	Acute Admissions	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	4590	4685	2678	2691	4208	4427	1530	1683	102.1%	100.5%	105.2%	110.0%	1033	8.8	4.2	13.1	103.7%	13005	13486	481	3.7%
Guy's Hospital - RJ121	Sarah	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	1813	1680	425	425	1175	1138	300	313	92.7%	100.0%	96.8%	104.2%	520	5.4	1.4	6.8	95.8%	3713	3555	-158	-4.2%
St Thomas' Hospital - RJ122	Alan Apley	100 - GENERAL SURGERY	301 - GASTROENTEROLOGY	1500	1438	650	600	1125	1125	375	375	95.8%	92.3%	100.0%	100.0%	367	7.0	2.7	9.6	96.9%	3650	3538	-113	-3.1%
St Thomas' Hospital - RJ122	Albert	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	2340	2613	1170	1479	1440	1758	720	1032	111.7%	126.4%	122.1%	143.3%	767	5.7	3.3	9.0	121.4%	5670	6882	1212	21.4%
St Thomas' Hospital - RJ122	Alexandra	430 - GERIATRIC MEDICINE		1125	1163	1125	938	1125	1113	375	563	103.3%	83.3%	98.9%	150.0%	402	5.7	3.7	9.4	100.7%	3750	3775	25	0.7%
St Thomas' Hospital - RJ122	Anne	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	2250	2238	1125	1413	1500	1513	750	1013	99.4%	125.6%	100.8%	135.0%	813	4.6	3.0	7.6	109.8%	5625	6175	550	9.8%
St Thomas' Hospital - RJ122	Ante Natal Ward	501 - OBSTETRICS	560- MIDWIFE LED CARE	1125	1100	375	375	813	938	375	375	97.8%	100.0%	115.4%	100.0%	401	5.1	1.9	7.0	103.7%	2688	2788	100	3.7%
St Thomas' Hospital - RJ122	Beach	120 - ENT	160 - PLASTIC SURGERY	3350	2896	176	163	1725	1553	0	13	86.4%	92.3%	90.0%		317	14.0	0.6	14.6	88.0%	5251	4624	-628	-12.0%
St Thomas' Hospital - RJ122	Becket	320 - CARDIOLOGY	170 - CARDIOTHORACIC SURGERY	2457	2360	926	889	1500	1488	0	113	96.0%	96.0%	99.2%		683	5.6	1.5	7.1	99.3%	4883	4848	-35	-0.7%
St Thomas' Hospital - RJ122	Birth Centre	501 - OBSTETRICS	560- MIDWIFE LED CARE	6750	6675	1363	1325	6750	6788	1500	1488	98.9%	97.2%	100.6%	99.2%	613	22.0	4.6	26.5	99.5%	16363	16275	-88	-0.5%
St Thomas' Hospital - RJ122	Cardiac Care Unit	320 - CARDIOLOGY		1400	1225	100	175	1325	1175	175	288	87.5%	175.0%	88.7%	164.3%	136	17.6	3.4	21.0	95.4%	3000	2863	-138	-4.6%
St Thomas' Hospital - RJ122	Doulton	170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	4219	4146	580	755	3350	3350	463	750	98.3%	130.2%	100.0%	162.2%	996	7.5	1.5	9.0	104.5%	8611	9000	390	4.5%
St Thomas' Hospital - RJ122	George Perkins	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	2250	2266	1125	900	1500	1525	750	750	100.7%	80.0%	101.7%	100.0%	698	5.4	2.4	7.8	96.7%	5625	5441	-185	-3.3%
St Thomas' Hospital - RJ122	GI Unit (Gastrointestinal)	100 - GENERAL SURGERY		6000	5400	1563	1475	4500	4513	750	863	90.0%	94.4%	100.3%	115.0%	1527	6.5	1.5	8.0	95.6%	12813	12250	-563	-4.4%
St Thomas' Hospital - RJ122	Gynaecology Ward	502 - GYNAECOLOGY		2150	2000	451	395	1350	1313	275	263	93.0%	87.6%	97.2%	95.5%	574	5.8	1.1	6.9	93.9%	4226	3970	-256	-6.1%
St Thomas' Hospital - RJ122	Henry	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	2250	2138	1125	1213	1500	1525	750	938	95.0%	107.8%	101.7%	125.0%	821	4.5	2.6	7.1	103.3%	5625	5813	188	3.3%
St Thomas' Hospital - RJ122	Hillyers	300 - GENERAL MEDICINE	330 - DERMATOLOGY	1560	1596	780	1722	1080	1096	360	1344	102.3%	220.8%	101.5%	373.3%	494	5.4	6.2	11.7	152.3%	3780	5758	1978	52.3%
St Thomas' Hospital - RJ122	Howard	300 - GENERAL MEDICINE	301 - GASTROENTEROLOGY	1286	1288	38	38	750	750	250	250	100.2%	100.0%	100.0%	100.0%	144	14.1	2.0	16.1	100.1%	2323	2325	2	0.1%
St Thomas' Hospital - RJ122	Intensive Care St Thomas'	192 - CRITICAL CARE MEDICINE		12852	12802	175	163	11729	11729	213	213	99.6%	92.9%	100.0%	100.0%	787	31.2	0.5	31.6	99.7%	24968	24905	-63	-0.3%
St Thomas' Hospital - RJ122	Lane Fox Unit	340 - RESPIRATORY MEDICINE		3000	2988	375	275	2625	2613	363	138	99.6%	73.3%	99.5%	37.9%	418	13.4	1.0	14.4	94.5%	6363	6013	-350	-5.5%
St Thomas' Hospital - RJ122	Luke	100 - GENERAL SURGERY		1875	1838	375	375	1500	1450	375	375	98.0%	100.0%	96.7%	100.0%	455	7.2	1.6	8.9	97.9%	4125	4038	-88	-2.1%
St Thomas' Hospital - RJ122	Mark	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	2250	2181	1500	1763	1500	1503	750	1125	96.9%	117.5%	100.2%	150.0%	784	4.7	3.7	8.4	109.5%	6000	6571	571	9.5%
St Thomas' Hospital - RJ122	Mountain	420 - PAEDIATRICS	171 - PAEDIATRIC SURGERY	5733	5088	414	413	5525	5263	388	363	88.7%	99.8%	95.2%	93.5%	1011	10.2	0.8	11.0	92.3%	12059	11125	-934	-7.7%
St Thomas' Hospital - RJ122	Neonatal Intensive Care Unit & SCBU	422- NEONATOLOGY		8925	8888	125	125	8851	8775	63	63	99.6%	100.0%	99.1%	100.0%	1315	13.4	0.1	13.6	99.4%	17964	17850	-114	-0.6%
St Thomas' Hospital - RJ122	Nightingale	100 - GENERAL SURGERY	301 - GASTROENTEROLOGY	1650	1675	638	675	1150	1150	375	374	101.5%	105.9%	100.0%	99.7%	533	5.3	2.0	7.3	101.6%	3813	3874	62	1.6%
St Thomas' Hospital - RJ122	Overnight Intensive Recovery	192 - CRITICAL CARE MEDICINE		3227	3227	300	300	2967	2967	0	0	100.0%	100.0%	100.0%		201	30.8	1.5	32.3	100.0%	6494	6494	0	0.0%
St Thomas' Hospital - RJ122	Paediatric Intensive Care	420 - PAEDIATRICS		6429	6153	345	219	6348	5739	345	288	95.7%	63.3%	90.4%	83.3%	469	25.4	1.1	26.4	92.1%	13467	12397	-1070	-7.9%
St Thomas' Hospital - RJ122	Postnatal	501 - OBSTETRICS	560- MIDWIFE LED CARE	2325	2338	1550	1550	1938	1938	775	775	100.5%	100.0%	100.0%	100.0%	1025	4.2	2.3	6.4	100.2%	6588	6600	13	0.2%
St Thomas' Hospital - RJ122	Sarah Swift	100 - GENERAL SURGERY		2625	2600	1125	1088	2250	2250	0	0	99.0%	96.7%	100.0%		855	5.7	1.3	6.9	99.0%	6000	5938	-63	-1.0%
St Thomas' Hospital - RJ122	Savannah	321 - PAEDIATRIC CARDIOLOGY	421 - PAEDIATRIC NEUROLOGY	4784	4255	525	355	4674	4166	113	125	89.0%	67.6%	89.1%	111.1%	795	10.6	0.6	11.2	88.2%	10095	8901	-1194	-11.8%
St Thomas' Hospital - RJ123	Somerset	160 - PLASTIC SURGERY	100 - GENERAL SURGERY	1450	1475	695	575	1088	1125	375	363	101.7%	82.7%	103.4%	96.7%	429	6.1	2.2	8.2	98.0%	3608	3537	-71	-2.0%
St Thomas' Hospital - RJ122	Stephen	320 - CARDIOLOGY		2625	2476	638	638	1875	1863	0	63	94.3%	100.0%	99.3%		922	4.7	0.8	5.5	98.1%	5138	5039	-99	-1.9%
St Thomas' Hospital - RJ122	Victoria	300 - GENERAL MEDICINE		2763	2749	132	132	2738	2733	225	213	99.5%	100.0%	99.8%	94.4%	261	21.0	1.3	22.3	99.5%	5857	5826	-32	-0.5%
St Thomas' Hospital - RJ122	Westminster Maternity Suite	501 - OBSTETRICS	560- MIDWIFE LED CARE	1125	1125	375	375	750	813	0	0	100.0%	100.0%	108.3%		104	18.6	3.6	22.2	102.8%	2250	2313	63	2.8%
St Thomas' Hospital - RJ122	William Gull	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	2626	2496	1170	1409	1440	1440	720	960	95.0%	120.4%	100.0%	133.3%	798	4.9	3.0	7.9	105.9%	5956	6305	349	5.9%
	TRUST Total			144028	139103	35237	37118	116093	114270	20113	23618	96.6%	105.3%	98.4%	117.4%	30141	8.4	2.0	10.4	99.6%	315470	314109	-1361	-0.4%
NOT REPORTED	Emergency Medical Unit	180 - ACCIDENT & EMERGENCY		2250	2888	750	813	2580	3044	375	425	128.3%	108.3%	118.0%	113.3%	447	13.3	2.8	16.0	120.4%	5955	7169	1214	20.4%
NOT REPORTED	Surgical Assessment Unit - STH	100 - GENERAL SURGERY		0	0	0	0	0	0	0	0									#DIV/0!	0	0	0	#DIV/0!

Notes

Fill rates are published on NHS choices website, with the exception of Emergency Medical Unit

Wards with HDU are shown as a single ward (eg Luke HDU is included within Luke)

Specialty labels for wards are based on the main specialty associated with patients discharged from the ward
This means that treatment specialties commonly used in the Trust (eg 107 - Vascular Surgery) are not available as options. 100 - General Surgery would be used instead
If 80% or more of a ward's patients are for a single specialty only one is shown