

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Guy's And St Thomas' NHS Foundation Trust

Mar_2015-16

Hospital Site Details	Hospital Site name	Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night	
					Registered		Care Staff		Registered		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Specialty 1	Specialty 2															
Guy's and St Thomas' NHS Trust - RJ100	Amputee Rehabilitation Unit		314 - REHABILITATION		1038	884	763	775	775	775	388	388	85.2%	101.6%	100.0%	100.0%
Guy's and St Thomas' NHS Trust - RJ100	Minnie Kidd House		430 - GERIATRIC MEDICINE		1163	1171	2046	2938	775	775	775	1163	100.7%	143.6%	100.0%	150.0%
Guy's and St Thomas' NHS Trust - RJ100	Pulross Inpatient Services		314 - REHABILITATION		225	200	211	225	125	125	125	125	88.9%	106.6%	100.0%	100.0%
Guy's Hospital - RJ121	Aston Key		101 - UROLOGY		2200	2013	985	825	1425	1425	525	550	91.5%	83.8%	100.0%	104.8%
Guy's Hospital - RJ121	Blundell Ward		120 - ENT	140 - ORAL SURGERY	2975	2788	188	163	1938	1938	88	88	93.7%	86.7%	100.0%	100.0%
Guy's Hospital - RJ121	Dorcas		170 - CARDIOTHORACIC SURGERY		2348	2274	138	163	1738	1513	75	88	96.8%	118.2%	87.1%	116.7%
Guy's Hospital - RJ121	Esther		120 - ENT	110 - TRAUMA & ORTHOPAEDICS	1637	1551	153	158	1025	1025	100	138	94.7%	103.3%	100.0%	137.5%
Guy's Hospital - RJ121	Florence		101 - UROLOGY		2213	2050	763	788	1488	1388	713	650	92.7%	103.3%	93.3%	91.2%
Guy's Hospital - RJ121	Hedley Atkins		370 - MEDICAL ONCOLOGY	800 - CLINICAL ONCOLOGY	2488	2263	750	725	1550	1475	388	688	91.0%	96.7%	95.2%	177.4%
Guy's Hospital - RJ121	Intensive Care Guy's		192 - CRITICAL CARE MEDICINE		4438	4438	175	263	4319	4331	25	13	100.0%	150.0%	100.3%	50.0%
Guy's Hospital - RJ121	Patience		361 - NEPHROLOGY		1838	1763	775	663	1163	1175	413	438	95.9%	85.5%	101.1%	106.1%
Guy's Hospital - RJ121	Queen		110 - TRAUMA & ORTHOPAEDICS		1563	1338	250	92	800	700	325	300	85.6%	36.6%	87.5%	92.3%
Guy's Hospital - RJ121	Richard Bright		361 - NEPHROLOGY		2325	2038	388	288	1938	1725	0	50	87.6%	74.2%	89.0%	#DIV/0!
Guy's Hospital - RJ121	Samaritan		303 - CLINICAL HAEMATOLOGY	370 - MEDICAL ONCOLOGY	2575	2496	550	538	1550	1575	388	413	96.9%	97.7%	101.6%	106.5%
St Thomas' Hospital - RJ122	Acute Admissions		300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	4743	5078	2767	2678	4348	4616	1581	1581	107.1%	96.8%	106.2%	100.0%
Guy's Hospital - RJ121	Sarah		110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	1808	1808	278	250	1163	1150	338	343	100.0%	90.1%	98.9%	101.5%
St Thomas' Hospital - RJ122	Alan Apley		100 - GENERAL SURGERY	301 - GASTROENTEROLOGY	1588	1575	688	500	1188	1188	388	338	99.2%	72.7%	100.0%	87.1%
St Thomas' Hospital - RJ122	Albert		300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	2418	2366	1209	1738	1488	1543	744	1170	97.8%	143.8%	103.7%	157.3%
St Thomas' Hospital - RJ122	Alexandra		430 - GERIATRIC MEDICINE		2325	2188	1163	1095	1550	1575	775	825	94.1%	94.2%	101.6%	106.4%
St Thomas' Hospital - RJ122	Anne		300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	2325	2188	1163	1413	1550	1525	775	1038	94.1%	121.5%	98.4%	133.9%
St Thomas' Hospital - RJ122	Ante Natal Ward		501 - OBSTETRICS	560 - MIDWIFE LED CARE	1051	988	388	325	775	788	388	338	94.0%	83.9%	101.6%	87.1%
St Thomas' Hospital - RJ122	Beach		120 - ENT	160 - PLASTIC SURGERY	3663	3502	184	108	1750	1738	0	0	95.6%	58.7%	99.3%	
St Thomas' Hospital - RJ122	Becket		320 - CARDIOLOGY	170 - CARDIOTHORACIC SURGERY	2495	2378	943	936	1550	1550	0	0	95.3%	99.2%	100.0%	
St Thomas' Hospital - RJ122	Birth Centre		501 - OBSTETRICS	560 - MIDWIFE LED CARE	6963	6875	1450	1388	6975	6838	1550	1513	98.7%	95.7%	98.0%	97.6%
St Thomas' Hospital - RJ122	Cardiac Care Unit		320 - CARDIOLOGY		1413	1231	138	188	1363	1088	188	300	87.1%	136.4%	79.8%	160.0%
St Thomas' Hospital - RJ122	Doulton		170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	4129	4029	420	533	3300	3300	388	538	97.6%	126.8%	100.0%	138.7%
St Thomas' Hospital - RJ122	George Perkins		110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	2325	2288	1163	1045	1550	1588	775	788	98.4%	89.9%	102.4%	101.6%
St Thomas' Hospital - RJ122	GI Unit (Gastrointestinal)		100 - GENERAL SURGERY		6200	5488	1550	1125	4650	4430	775	763	88.5%	72.6%	95.3%	98.4%
St Thomas' Hospital - RJ122	Gynaecology Ward		502 - GYNAECOLOGY		2200	1938	508	460	1388	1250	238	221	88.1%	90.6%	90.1%	93.1%
St Thomas' Hospital - RJ122	Henry		430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	2325	2275	1163	1275	1550	1550	775	813	97.8%	109.7%	100.0%	104.8%
St Thomas' Hospital - RJ122	Hillyers		300 - GENERAL MEDICINE	330 - DERMATOLOGY	1612	1612	806	1155	1116	1116	372	564	100.0%	143.3%	100.0%	151.6%
St Thomas' Hospital - RJ122	Howard		300 - GENERAL MEDICINE	301 - GASTROENTEROLOGY	1261	1238	113	100	775	775	225	200	98.2%	88.9%	100.0%	89.0%
St Thomas' Hospital - RJ122	Intensive Care St Thomas'		192 - CRITICAL CARE MEDICINE		13521	13516	371	371	13475	13475	363	382	100.0%	100.0%	100.0%	105.2%
St Thomas' Hospital - RJ122	Lane Fox Unit		340 - RESPIRATORY MEDICINE		3088	3025	350	238	2713	2613	300	163	98.0%	67.9%	96.3%	54.2%
St Thomas' Hospital - RJ122	Luke		100 - GENERAL SURGERY		250	200	63	63	150	150	38	63	80.0%	100.0%	100.0%	166.7%
St Thomas' Hospital - RJ122	Mark		300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	2325	2225	1550	1500	1550	1538	775	875	95.7%	96.8%	99.2%	112.9%
St Thomas' Hospital - RJ122	Mountain		420 - PAEDIATRICS	171 - PAEDIATRIC SURGERY	5963	5540	413	350	5688	5600	463	538	92.9%	84.8%	98.5%	116.2%
St Thomas' Hospital - RJ122	Neonatal Intensive Care Unit & SCBU		422 - NEONATOLOGY		8098	7924	154	161	7874	7648	138	138	97.8%	104.9%	97.1%	100.0%
St Thomas' Hospital - RJ122	Nightingale		100 - GENERAL SURGERY	301 - GASTROENTEROLOGY	2100	1700	775	570	1450	1425	388	400	81.0%	73.5%	98.3%	103.2%
St Thomas' Hospital - RJ122	Overnight Intensive Recovery		192 - CRITICAL CARE MEDICINE		3472	3472	224	224	3206	3206	0	0	100.0%	100.0%	100.0%	
St Thomas' Hospital - RJ122	Paediatric Intensive Care		420 - PAEDIATRICS		5486	5716	357	253	5290	5026	357	265	104.2%	71.0%	95.0%	74.2%
St Thomas' Hospital - RJ122	Postnatal		501 - OBSTETRICS	560 - MIDWIFE LED CARE	2325	2287	1163	1508	1938	1938	775	863	98.4%	129.7%	100.0%	111.3%
St Thomas' Hospital - RJ122	Sarah Swift		100 - GENERAL SURGERY		2713	2625	1163	1188	2325	2313	0	88	96.8%	102.2%	99.5%	#DIV/0!
St Thomas' Hospital - RJ122	Savannah		321 - PAEDIATRIC CARDIOLOGY	421 - PAEDIATRIC NEUROLOGY	4900	4708	447	392	4675	4488	150	188	96.1%	87.6%	96.0%	125.0%
St Thomas' Hospital - RJ123	Somerset		160 - PLASTIC SURGERY	100 - GENERAL SURGERY	1550	1525	725	725	1163	1150	385	373	98.4%	100.0%	98.9%	96.8%
St Thomas' Hospital - RJ122	Stephen		320 - CARDIOLOGY		2713	2453	170	145	1938	1800	0	0	90.4%	85.3%	92.9%	
St Thomas' Hospital - RJ122	Victoria		300 - GENERAL MEDICINE		3163	3150	251	284	3175	3088	313	286	99.6%	113.2%	97.2%	91.4%
St Thomas' Hospital - RJ122	Westminster Maternity Suite		501 - OBSTETRICS	560 - MIDWIFE LED CARE	1050	1216	388	325	775	888	0	0	115.8%	83.9%	114.5%	
St Thomas' Hospital - RJ122	William Gull		300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	2418	2405	1116	1317	1488	1500	744	1020	99.5%	118.0%	100.8%	137.1%

TRUST Total					144995	139986	33896	34519	117502	115390	19783	22053	96.5%	101.8%	98.2%	111.5%
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NOT REPORTED	Emergency Medical Unit	180 - ACCIDENT & EMERGENCY			2325	2725	775	925	2666	2941	388	488	117.2%	119.4%	110.3%	125.8%
NOT REPORTED	Surgical Assessment Unit - STH	100 - GENERAL SURGERY			0	0	0	0	0	0	0	0				

Locally calculated measures

Overall fill rate	Total Planned hours (Registered & Care)	Total Actual hours (Registered & Care)	Difference Planned Vs Actual hours Totals	% difference of Planned Vs Actual hours Totals
95.2%	2963	2821	-142	-4.8%
127.0%	4759	6046	1287	27.0%
98.4%	686	675	-11	-1.6%
93.7%	5135	4813	-323	-6.3%
95.9%	5188	4975	-213	-4.1%
93.9%	4298	4036	-262	-6.1%
98.5%	2915	2871	-44	-1.5%
94.2%	5175	4875	-300	-5.8%
99.5%	5175	5150	-25	-0.5%
101.0%	8957	9044	88	1.0%
96.4%	4188	4038	-150	-3.6%
82.7%	2938	2429	-509	-17.3%
88.2%	4650	4100	-550	-11.8%
99.2%	5063	5021	-42	-0.8%
103.8%	13439	13952	514	3.8%
99.0%	3585	3550	-35	-1.0%
93.5%	3850	3600	-250	-6.5%
116.4%	5859	6817	958	16.4%
97.8%	5813	5682	-131	-2.2%
106.0%	5813	6163	350	6.0%
93.7%	2601	2438	-164	-6.3%
95.6%	5597	5348	-249	-4.4%
97.5%	4988	4863	-125	-2.5%
98.1%	16938	16613	-325	-1.9%
90.5%	3100	2806	-295	-9.5%
102.0%	8237	8399	163	2.0%
98.2%	5813	5708	-105	-1.8%
89.6%	5137	4585	-552	-10.7%
89.3%	4333	3869	-464	-10.7%
101.7%	5813	5913	100	1.7%
113.9%	3906	4447	541	13.9%
97.5%	2373	2313	-60	-2.5%
100.0%	27729	27743	14	0.0%
93.6%	6450	6038	-413	-6.4%
95.0%	500	475	-25	-5.0%
99.0%	6200	6138	-63	-1.0%
96.0%	12525	12028	-498	-4.0%
97.6%	16263	15870	-393	-2.4%
86.9%	4713	4095	-618	-13.1%
100.0%	6901	6901	0	0.0%
98.0%	11489	11259	-230	-2.0%
106.4%	6200	6595	395	6.4%
100.2%	6200	6213	13	0.2%
96.1%	10172	9774	-398	-3.9%
98.7%	3823	3773	-50	-1.3%
91.2%	4820	4398	-422	-8.8%
98.6%	6901	6807	-94	-1.4%
109.7%	2213	2428	216	9.7%
108.3%	5766	6242	476	8.3%

98.7%	316176	311946	-4230	-1.3%
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115.0%	6154	7079	925	15.0%
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Notes

Fill rates are published on NHS choices website, with the exception of Emergency Medical Unit

Wards with HDU are shown as a single ward (eg Luke HDU is included within Luke)

Specialty labels for wards are based on the main specialty associated with patients discharged from the ward
 This means that treatment specialties commonly used in the Trust (eg 107 - Vascular Surgery) are not available as options. 100 - General Surgery would be used instead
 If 80% or more of a ward's patients are for a single specialty only one is shown