

# Fill rate indicator return

## Staffing: Nursing, midwifery and care staff

Guy's And St Thomas' NHS Foundation Trust

May\_2016-17

Hospital Site Details	Hospital Site name	Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
					Registered		Care Staff		Registered		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
Guy's and St Thomas' NHS Trust - RJ100	Amputee Rehabilitation Unit		314 - REHABILITATION		1100	913	763	750	775	775	388	388	83.0%	98.4%	100.0%	100.0%	343	4.9	3.3	8.2
Guy's and St Thomas' NHS Trust - RJ100	Minnie Kidd House		430 - GERIATRIC MEDICINE		1163	1257	2046	3019	775	775	775	1163	108.1%	147.5%	100.0%	150.0%	806	2.5	5.2	7.7
Guy's and St Thomas' NHS Trust - RJ100	Pulross Inpatient Services		314 - REHABILITATION		1413	1363	1301	1341	775	775	752	800	96.5%	103.1%	100.0%	106.4%	566	3.8	3.8	7.6
Guy's Hospital - RJ121	Aston Key		101 - UROLOGY		2215	2118	775	700	1468	1438	550	625	95.6%	90.3%	98.0%	113.6%	624	5.7	2.1	7.8
Guy's Hospital - RJ121	Blundell Ward	140 - ORAL SURGERY	120 - ENT		2988	2938	258	208	1938	1920	138	150	98.3%	80.6%	99.1%	109.1%	596	8.2	0.6	8.8
Guy's Hospital - RJ121	Dorcas	170 - CARDIOTHORACIC SURGERY	170 - CARDIOTHORACIC SURGERY		2438	2358	88	88	1713	1613	125	125	96.7%	100.0%	94.2%	100.0%	801	5.0	0.3	5.2
Guy's Hospital - RJ121	Esther	110 - TRAUMA & ORTHOPAEDICS	120 - ENT		1611	1600	346	346	1075	1100	300	300	99.3%	100.0%	102.3%	100.0%	455	5.9	1.4	7.4
Guy's Hospital - RJ121	Florence	101 - UROLOGY	101 - UROLOGY		2163	1963	750	713	1425	1388	650	613	90.8%	95.0%	97.4%	94.2%	573	5.8	2.3	8.2
Guy's Hospital - RJ121	Hedley Atkins	800 - CLINICAL ONCOLOGY	370 - MEDICAL ONCOLOGY		2433	2365	803	825	1550	1500	413	675	97.2%	102.8%	96.8%	163.6%	717	5.4	2.1	7.5
Guy's Hospital - RJ121	Intensive Care Guy's	192 - CRITICAL CARE MEDICINE	192 - CRITICAL CARE MEDICINE		4556	4434	171	171	4238	4125	175	175	97.3%	100.0%	97.3%	100.0%	295	29.0	1.2	30.2
Guy's Hospital - RJ121	Patience	361 - NEPHROLOGY	361 - NEPHROLOGY		1825	1575	775	693	1163	1150	450	350	86.3%	89.4%	98.9%	77.8%	402	6.8	2.6	9.4
Guy's Hospital - RJ121	Queen	110 - TRAUMA & ORTHOPAEDICS	110 - TRAUMA & ORTHOPAEDICS		1625	1413	375	331	925	863	388	425	86.9%	88.1%	93.2%	109.7%	397	5.7	1.9	7.6
Guy's Hospital - RJ121	Richard Bright	361 - NEPHROLOGY	361 - NEPHROLOGY		2325	2225	388	388	1938	1888	0	13	95.7%	100.0%	97.4%		622	6.6	0.6	7.3
Guy's Hospital - RJ121	Samaritan	303 - CLINICAL HAEMATOLOGY	370 - MEDICAL ONCOLOGY		2550	2243	550	723	1550	1455	388	379	88.0%	131.4%	93.9%	97.8%	698	5.3	1.6	6.9
St Thomas' Hospital - RJ122	Acute Admissions	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE		4743	4879	2767	2843	4348	4514	1581	1658	102.9%	102.8%	103.8%	104.8%	989	9.5	4.6	14.0
Guy's Hospital - RJ121	Sarah	110 - TRAUMA & ORTHOPAEDICS	110 - TRAUMA & ORTHOPAEDICS		1850	1705	425	363	1225	1075	238	315	92.1%	85.3%	87.8%	132.4%	444	6.3	1.5	7.8
St Thomas' Hospital - RJ122	Alan Apley	301 - GASTROENTEROLOGY	100 - GENERAL SURGERY		1550	1500	750	700	1163	1138	363	313	96.8%	93.3%	97.8%	86.2%	347	7.6	2.9	10.5
St Thomas' Hospital - RJ122	Albert	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE		2418	2468	1209	1520	1488	1596	744	1116	102.1%	125.7%	107.3%	150.0%	781	5.2	3.4	8.6
St Thomas' Hospital - RJ122	Alexandra	430 - GERIATRIC MEDICINE	430 - GERIATRIC MEDICINE		1163	1363	1163	911	1163	1175	388	657	117.2%	78.4%	101.1%	169.5%	417	6.1	3.8	9.8
St Thomas' Hospital - RJ122	Anne	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE		2325	2313	1163	1488	1550	1588	775	1138	99.5%	128.0%	102.4%	146.8%	832	4.7	3.2	7.8
St Thomas' Hospital - RJ122	Ante Natal Ward	560 - MIDWIFE LED CARE	501 - OBSTETRICS		1175	1150	388	375	838	838	388	388	97.9%	96.8%	100.0%	100.0%	464	4.3	1.6	5.9
St Thomas' Hospital - RJ122	Beach	170 - PLASTIC SURGERY	120 - ENT		3575	3725	160	126	1738	1650	0	0	104.2%	78.8%	95.0%		342	15.7	0.4	16.1
St Thomas' Hospital - RJ122	Becket	170 - CARDIOTHORACIC SURGERY	320 - RADIOLOGY		2478	2487	935	1046	1550	1625	0	225	100.4%	111.9%	104.8%		647	6.4	2.0	8.3
St Thomas' Hospital - RJ122	Birth Centre	560 - MIDWIFE LED CARE	501 - OBSTETRICS		6975	6738	1388	1338	6975	6888	1550	1478	96.6%	96.4%	98.7%	95.3%	598	22.8	4.7	27.5
St Thomas' Hospital - RJ122	Cardiac Care Unit	320 - RADIOLOGY	320 - RADIOLOGY		1400	1300	150	175	1388	1225	163	225	92.9%	116.7%	88.3%	138.5%	148	17.1	2.7	19.8
St Thomas' Hospital - RJ122	Doulton	320 - RADIOLOGY	170 - CARDIOTHORACIC SURGERY		4243	4218	588	825	3388	3400	513	838	99.4%	140.4%	100.4%	163.4%	987	7.7	1.7	9.4
St Thomas' Hospital - RJ122	George Perkins	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS		2325	2120	1163	1072	1550	1563	750	775	91.2%	92.2%	100.8%	103.3%	766	4.8	2.4	7.2
St Thomas' Hospital - RJ122	GI Unit (Gastrointestinal)	100 - GENERAL SURGERY	100 - GENERAL SURGERY		6200	5638	1575	1338	4650	4613	800	875	90.9%	84.9%	99.2%	109.4%	1532	6.7	1.4	8.1
St Thomas' Hospital - RJ122	Gynaecology Ward	502 - Gynaecology	502 - Gynaecology		2187	2125	375	407	1363	1413	213	175	97.2%	108.5%	103.7%	82.4%	564	6.3	1.0	7.3
St Thomas' Hospital - RJ122	Henry	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE		2325	2263	1163	1450	1550	1475	775	1113	97.3%	124.7%	95.2%	143.5%	842	4.4	3.0	7.5
St Thomas' Hospital - RJ122	Hilliers	330 - DERMATOLOGY	300 - GENERAL MEDICINE		1612	1703	806	884	1116	1192	372	480	105.6%	109.7%	106.8%	129.0%	526	5.5	2.6	8.1
St Thomas' Hospital - RJ122	Howard	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE		1055	1030	105	117	675	638	225	213	97.6%	112.0%	94.4%	94.4%	108	15.4	3.1	18.5
St Thomas' Hospital - RJ122	Intensive Care St Thomas'	192 - CRITICAL CARE MEDICINE	192 - CRITICAL CARE MEDICINE		13464	13427	402	414	13088	13088	188	188	99.7%	103.1%	100.0%	100.0%	858	30.9	0.7	31.6
St Thomas' Hospital - RJ122	Lane Fox Unit	340 - RESPIRATORY MEDICINE	340 - RESPIRATORY MEDICINE		3100	3100	313	225	2650	2625	300	150	100.0%	72.0%	99.1%	50.0%	389	14.7	1.0	15.7
St Thomas' Hospital - RJ122	Luke	100 - GENERAL SURGERY	100 - GENERAL SURGERY		1953	1927	550	563	1575	1550	388	388	98.7%	102.3%	98.4%	100.0%	445	7.8	2.1	9.9
St Thomas' Hospital - RJ122	Mark	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE		2325	2313	1550	1750	1550	1538	775	1063	99.5%	112.9%	99.2%	137.1%	821	4.7	3.4	8.1
St Thomas' Hospital - RJ122	Mountain	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS		5800	5400	528	525	5725	5588	400	525	93.1%	99.5%	97.6%	131.3%	1035	10.6	1.0	11.6
St Thomas' Hospital - RJ122	Neonatal Intensive Care Unit & SCBU	422 - NEONATOLOGY	422 - NEONATOLOGY		9488	9425	188	188	9375	9238	125	113	99.3%	100.0%	98.5%	90.0%	1338	13.9	0.2	14.2
St Thomas' Hospital - RJ122	Nightingale	301 - GASTROENTEROLOGY	100 - GENERAL SURGERY		1963	1848	683	518	1300	1263	387	374	94.1%	75.8%	97.1%	96.8%	582	5.3	1.5	6.9
St Thomas' Hospital - RJ122	Overnight Intensive Recovery	192 - CRITICAL CARE MEDICINE	192 - CRITICAL CARE MEDICINE		3363	3368	333	422	3088	3088	0	0	100.1%	126.7%	100.0%		199	32.4	2.2	34.6
St Thomas' Hospital - RJ122	Paediatric Intensive Care	420 - PAEDIATRICS	420 - PAEDIATRICS		6291	5739	357	311	6107	5187	357	322	91.2%	87.1%	84.9%	90.3%	499	21.9	1.3	23.2
St Thomas' Hospital - RJ122	Postnatal	560 - MIDWIFE LED CARE	501 - OBSTETRICS		2325	2527	1550	1535	1938	1975	775	888	108.7%	99.0%	101.9%	114.5%	1027	4.4	2.4	6.7
St Thomas' Hospital - RJ122	Sarah Swift	100 - GENERAL SURGERY	100 - GENERAL SURGERY		2713	2700	1163	1163	2325	2288	0	25	99.5%	100.0%	98.4%		938	5.3	1.3	6.6
St Thomas' Hospital - RJ122	Savannah	421 - PAEDIATRIC NEUROLOGY	321 - PAEDIATRIC RADIOLOGY		5474	4842	560	517	5156	4775	163	150	88.4%	92.2%	92.6%	92.3%	851	11.3	0.8	12.1
St Thomas' Hospital - RJ123	Somerset	100 - GENERAL SURGERY	160 - PLASTIC SURGERY		1540	1550	713	650	1163	1175	388	375	100.6%	91.1%	101.1%	96.8%	452	6.0	2.3	8.3
St Thomas' Hospital - RJ122	Stephen	320 - RADIOLOGY	320 - RADIOLOGY		2713	2624	296	385	1938	1925	0	63	96.7%	130.1%	99.4%		938	4.8	0.5	5.3
St Thomas' Hospital - RJ122	Victoria	300 - GENERAL MEDICINE	300 - GENERAL MEDICINE		3038	3038	213	206	2963	2963	138	133	100.0%	96.9%	100.0%	96.4%	270	22.2	1.3	23.5
St Thomas' Hospital - RJ122	Westminster Maternity Suite	560 - MIDWIFE LED CARE	501 - OBSTETRICS		1050	1118	388	388	763	900	0	0	106.4%	100.0%	118.0%		116	17.4	3.3	20.7
St Thomas' Hospital - RJ122	William Gull	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE		2665	2652	1209	1339	1488	1524	744	876	99.5%	110.8%	102.4%	117.7%	800	5.2	2.8	8.0

<b>TRUST Total</b>					149260	145075	36645	38362	121208	119050	20449	23786	97.2%	104.7%	98.2%	116.3%	30787	8.6	2.0	10.6
--------------------	--	--	--	--	--------	--------	-------	-------	--------	--------	-------	-------	-------	--------	-------	--------	-------	-----	-----	------

NOT REPORTED	Emergency Medical Unit	180 - ACCIDENT & EMERGENCY			2325	2825	775	838	2666	2966	388	563	121.5%	108.1%	111.3%	145.2%	426	13.6	3.3	16.9
NOT REPORTED	Surgical Assessment Unit - STH	100 - GENERAL SURGERY			0	0	0	0	0	0	0	0								

### Locally calculated measures

Overall fill rate	Total Planned hours (Registered & Care)	Total Actual hours (Registered & Care)	Difference Planned Vs Actual hours Totals	% difference of Planned Vs Actual hours Totals
93.4%	3025	2826	-199	-6.6%
130.6%	4759	6213	1454	30.6%
100.9%	4240	4279	39	0.9%
97.5%	5008	4880	-128	-2.5%
98.0%	5			