

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Guy's And St Thomas' NHS Foundation Trust

October_2016-17

Hospital Site Details		Main 2 Specialties on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
				Registered		Care Staff		Registered		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
Hospital Site name	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
Guy's and St Thomas' NHS Trust - RJ100	Amputee Rehabilitation Unit	314 - REHABILITATION		1100	983	750	708	750	763	387	388	89.4%	94.3%	101.7%	100.1%	341	5.1	3.2	8.3
Guy's and St Thomas' NHS Trust - RJ100	Minnie Kidd House	430 - GERIATRIC MEDICINE		1400	1333	1980	2887	750	750	750	1325	95.2%	145.8%	100.0%	176.7%	755	2.8	5.6	8.3
Guy's and St Thomas' NHS Trust - RJ100	Pulross Inpatient Services	314 - REHABILITATION		1350	1100	1201	1346	726	725	813	800	81.5%	112.1%	99.9%	98.5%	521	3.5	4.1	7.6
Guy's Hospital - RJ121	Aston Key	101 - UROLOGY		2150	1883	750	700	1500	1338	650	638	87.6%	93.3%	89.2%	98.1%	661	4.9	2.0	6.9
Guy's Hospital - RJ121	Blundell Ward	120 - ENT	140 - ORAL SURGERY	2950	2875	150	125	1875	1863	150	163	97.5%	83.3%	99.3%	108.3%	609	7.8	0.5	8.3
Guy's Hospital - RJ121	Dorcas	170 - CARDIOTHORACIC SURGERY		2613	2325	25	75	1775	1625	50	38	89.0%	300.0%	91.5%	75.0%	801	4.9	0.1	5.1
Guy's Hospital - RJ121	Esther	120 - ENT	110 - TRAUMA & ORTHOPAEDICS	1700	1733	250	263	1100	1159	250	238	101.9%	105.0%	105.3%	95.0%	441	6.6	1.1	7.7
Guy's Hospital - RJ121	Florence	101 - UROLOGY		2113	1963	750	700	1438	1400	688	588	92.9%	93.3%	97.4%	85.5%	624	5.4	2.1	7.5
Guy's Hospital - RJ121	Hedley Atkins	370 - MEDICAL ONCOLOGY	800 - CLINICAL ONCOLOGY	2319	2238	932	552	1380	1380	656	506	96.5%	59.3%	100.0%	77.2%	713	5.1	1.5	6.6
Guy's Hospital - RJ121	Intensive Care Guy's	192 - CRITICAL CARE MEDICINE		4377	4381	216	219	4270	4270	63	63	100.1%	101.4%	100.0%	100.0%	338	25.6	0.8	26.4
Guy's Hospital - RJ121	Patience	361 - NEPHROLOGY		1775	1601	750	525	1125	1089	375	475	90.2%	70.0%	96.8%	126.7%	431	6.2	2.3	8.6
Guy's Hospital - RJ121	Queen	110 - TRAUMA & ORTHOPAEDICS		1675	1688	313	88	1025	988	263	263	100.7%	28.0%	96.3%	100.0%	392	6.8	0.9	7.7
Guy's Hospital - RJ121	Richard Bright	361 - NEPHROLOGY		2250	2213	375	375	1875	1813	0	0	98.3%	100.0%	96.7%		559	7.2	0.7	7.9
Guy's Hospital - RJ121	Samaritan	303 - CLINICAL HAEMATOLOGY	370 - MEDICAL ONCOLOGY	2463	2380	500	538	1500	1500	375	559	96.6%	107.5%	100.0%	149.1%	733	5.3	1.5	6.8
St Thomas' Hospital - RJ122	Acute Admissions	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	4590	5178	2625	2741	4208	4475	1500	1772	112.8%	104.4%	106.4%	118.2%	1045	9.2	4.3	13.6
Guy's Hospital - RJ121	Sarah	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	1838	1653	288	241	1075	1038	363	350	90.0%	83.7%	96.5%	96.6%	480	5.6	1.2	6.8
St Thomas' Hospital - RJ122	Alan Apley	100 - GENERAL SURGERY	301 - GASTROENTEROLOGY	1500	1508	750	363	1125	1163	375	200	100.5%	48.3%	103.3%	53.3%	373	7.2	1.5	8.7
St Thomas' Hospital - RJ122	Albert	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	2070	2128	1035	1403	1380	1564	690	1185	102.8%	135.6%	113.3%	171.7%	823	4.5	3.1	7.6
St Thomas' Hospital - RJ122	Alexandra	430 - GERIATRIC MEDICINE		1875	1813	1125	1288	1125	1313	750	1150	96.7%	114.4%	116.7%	153.3%	435	7.2	5.6	12.8
St Thomas' Hospital - RJ122	Anne	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	2250	2188	1125	1338	1500	1513	750	1113	97.2%	118.9%	100.8%	148.3%	807	4.6	3.0	7.6
St Thomas' Hospital - RJ122	Ante Natal Ward	501 - OBSTETRICS	560 - MIDWIFE LED CARE	1146	1146	450	400	1125	1075	375	375	100.0%	88.9%	95.6%	100.0%	433	5.1	1.8	6.9
St Thomas' Hospital - RJ122	Beach	120 - ENT	160 - PLASTIC SURGERY	3350	3363	176	138	1725	1662	0	0	100.4%	78.1%	96.3%		334	15.0	0.4	15.5
St Thomas' Hospital - RJ122	Becket	320 - RADIOLOGY	170 - CARDIOTHORACIC SURGERY	2457	2539	910	785	1500	1500	0	0	103.3%	86.2%	100.0%		699	5.8	1.1	6.9
St Thomas' Hospital - RJ122	Birth Centre	501 - OBSTETRICS	560 - MIDWIFE LED CARE	6750	6725	1388	1300	6750	6725	1500	1463	99.6%	93.7%	99.6%	97.5%	566	23.8	4.9	28.6
St Thomas' Hospital - RJ122	Cardiac Care Unit	320 - RADIOLOGY		1413	1388	88	113	1288	1263	213	213	98.2%	128.6%	98.1%	100.0%	126	21.0	2.6	23.6
St Thomas' Hospital - RJ122	Doulton	170 - CARDIOTHORACIC SURGERY	320 - RADIOLOGY	4123	4098	523	561	3295	3297	450	675	99.4%	107.2%	100.1%	150.0%	1011	7.3	1.2	8.5
St Thomas' Hospital - RJ122	George Perkins	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	2250	2134	1125	925	1500	1488	750	750	94.8%	82.2%	99.2%	100.0%	687	5.3	2.4	7.7
St Thomas' Hospital - RJ122	GI Unit (Gastrointestinal)	100 - GENERAL SURGERY		6000	5763	1763	1802	4500	4750	850	913	96.0%	102.2%	105.6%	107.4%	1538	6.8	1.8	8.6
St Thomas' Hospital - RJ122	Gynaecology Ward	502 - GYNAECOLOGY		2150	2113	375	404	1440	1400	225	113	98.3%	107.7%	97.2%	50.0%	603	5.8	0.9	6.7
St Thomas' Hospital - RJ122	Henry	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	2250	2238	1125	1963	1500	1500	750	1863	99.4%	174.4%	100.0%	248.3%	827	4.5	4.6	9.1
St Thomas' Hospital - RJ122	Hilliers	300 - GENERAL MEDICINE	330 - DERMATOLOGY	1560	2002	780	1298	1080	1344	360	927	128.3%	166.4%	124.4%	257.5%	485	6.9	4.6	11.5
St Thomas' Hospital - RJ122	Howard	300 - GENERAL MEDICINE	301 - GASTROENTEROLOGY	1038	1038	50	50	763	763	163	163	100.0%	100.0%	100.0%	100.0%	130	13.8	1.6	15.5
St Thomas' Hospital - RJ122	Intensive Care St Thomas'	192 - CRITICAL CARE MEDICINE		13044	12844	608	870	12202	12202	313	313	98.5%	143.2%	100.0%	100.0%	796	31.5	1.5	32.9
St Thomas' Hospital - RJ122	Lane Fox Unit	340 - RESPIRATORY MEDICINE		3000	2988	375	375	2713	2625	500	388	99.6%	100.0%	96.8%	77.5%	381	14.7	2.0	16.7
St Thomas' Hospital - RJ122	Luke	100 - GENERAL SURGERY		1875	1847	375	363	1500	1475	375	363	98.5%	96.7%	98.3%	96.7%	465	7.1	1.6	8.7
St Thomas' Hospital - RJ122	Mark	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	2250	2213	1500	2000	1500	1488	750	1425	98.3%	133.3%	99.2%	190.0%	770	4.8	4.4	9.3
St Thomas' Hospital - RJ122	Mountain	420 - PAEDIATRICS	171 - PAEDIATRIC SURGERY	5825	5738	475	588	5688	5575	438	450	98.5%	123.7%	98.0%	102.9%	1034	10.9	1.0	11.9
St Thomas' Hospital - RJ122	Neonatal Intensive Care Unit & SCBU	422 - NEONATOLOGY		9950	9813	50	50	9688	9650	100	88	98.6%	100.0%	99.6%	87.5%	1438	13.5	0.1	13.6
St Thomas' Hospital - RJ122	Nightingale	100 - GENERAL SURGERY	301 - GASTROENTEROLOGY	1977	1938	553	409	1324	1312	384	288	98.0%	74.0%	99.1%	75.0%	689	4.7	1.0	5.7
St Thomas' Hospital - RJ122	Overnight Intensive Recovery	192 - CRITICAL CARE MEDICINE		3081	3081	305	305	2827	2827	0	0	100.0%	100.0%	100.0%		222	26.6	1.4	28.0
St Thomas' Hospital - RJ122	Paediatric Intensive Care	420 - PAEDIATRICS		7165	6636	357	196	7119	6406	357	253	92.6%	54.8%	90.0%	71.0%	542	24.1	0.8	24.9
St Thomas' Hospital - RJ122	Postnatal	501 - OBSTETRICS	560 - MIDWIFE LED CARE	2250	2417	1500	1554	1875	2050	750	888	107.4%	103.6%	109.3%	118.3%	1000	4.5	2.4	6.9
St Thomas' Hospital - RJ122	Sarah Swift	100 - GENERAL SURGERY		2713	2763	1163	1138	2325	2375	0	0	101.8%	97.8%	102.2%		999	5.1	1.1	6.3
St Thomas' Hospital - RJ122	Savannah	321 - PAEDIATRIC RADIOLOGY	421 - PAEDIATRIC RADIOLOGY	5384	5009	773	748	5163	4625	188	188	93.0%	96.8%	89.6%	100.0%	880	10.9	1.1	12.0
St Thomas' Hospital - RJ123	Snow Leopard	420 - PAEDIATRICS		375	375	750	700	375	375	750	700	100.0%	93.3%	100.0%	93.3%	135	5.6	10.4	15.9
St Thomas' Hospital - RJ123	Somerset	160 - PLASTIC SURGERY	100 - GENERAL SURGERY	1500	1550	688	662	1125	1128	375	450	103.3%	96.1%	100.2%	120.0%	455	5.9	2.4	8.3
St Thomas' Hospital - RJ122	Stephen	320 - RADIOLOGY		2625	2551	750	400	1875	1875	0	0	97.2%	53.3%	100.0%		946	4.7	0.4	5.1
St Thomas' Hospital - RJ122	Victoria	300 - GENERAL MEDICINE		2613	2602	193	193	2575	2575	163	150	99.6%	100.0%	100.0%	92.3%	270	19.2	1.3	20.4
St Thomas' Hospital - RJ122	Westminster Maternity Suite	501 - OBSTETRICS	560 - MIDWIFE LED CARE	1025	1096	375	363	750	775	0	13	106.9%	96.7%	100.3%		107	17.5	3.5	21.0
St Thomas' Hospital - RJ122	William Gull	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	2525	2525	1125	1400	1500	1575	750	1100	100.0%	124.4%	105.0%	146.7%	831	4.9	3.0	7.9
TRUST Total				148016	145685	36553	38517	120087	119400	21721	26315	98.4%	105.4%	99.4%	121.2%	31281	8.5	2.1	10.5
NOT REPORTED	Emergency Medical Unit	180 - ACCIDENT & EMERGENCY		2250	2438	750	688	2550	2495	375	488	108.3%	91.7%	97.8%	130.0%	385	12.8	3.1	15.9
NOT REPORTED	Surgical Assessment Unit - STH	100 - GENERAL SURGERY		0	0	0	0	0	0	0	0								

Locally calculated measures				
Overall fill rate	Total Planned hours (Registered & Care)	Total Actual hours (Registered & Care)	Difference Planned Vs Actual hours Totals	% difference of Planned Vs Actual hours Totals
95.1%	2987	2841	-147	-4.9%
129.0%	4880	6295	1415	29.0%
97.1%	4089	3971	-118	-2.9%
90.2%	5050	4558	-493	-9.8%
98.0%	5125	5025	-100	-2.0%
91.0%	4463	4063	-400	-9.0%
102.8%	3300	3391	92	2.8%
93.2%	4988	4650	-338	-6.8%
88.5%	5286	4676	-610	-11.5%
100.1%				