

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Guy's And St Thomas' NHS Foundation Trust

October_2016-17

Locally calculated measures

| Hospital Site Details | | Main 2 Specialties on each ward | | Day | | | | Night | | | | Day | | Night | | Care Hours Per Patient Day (CHPPD) | | | |
|--|-------------------------------------|---------------------------------|------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|--|------------------------------------|--|------------------------------------|---|------------------------------|------------|---------|
| Hospital Site name | Ward name | Specialty 1 | Specialty 2 | Registered | | Care Staff | | Registered | | Care Staff | | Average fill rate - registered nurses/midwives (%) | Average fill rate - care staff (%) | Average fill rate - registered nurses/midwives (%) | Average fill rate - care staff (%) | Cumulative count over the month of patients at 23:59 each day | Registered midwives / nurses | Care Staff | Overall |
| | | | | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | | | | | | | | |
| Guy's and St Thomas' NHS Trust - RJ100 | Amputee Rehabilitation Unit | 314 - REHABILITATION | | 1097 | 1016 | 775 | 775 | 775 | 775 | 400 | 388 | 92.6% | 100.0% | 100.0% | 96.9% | 341 | 5.3 | 3.4 | 8.7 |
| Guy's and St Thomas' NHS Trust - RJ100 | Minnie Kidd House | 430 - GERIATRIC MEDICINE | | 1425 | 1330 | 2046 | 2940 | 775 | 775 | 775 | 1400 | 93.3% | 143.7% | 100.0% | 180.6% | 784 | 2.7 | 5.5 | 8.2 |
| Guy's and St Thomas' NHS Trust - RJ100 | Pulross Inpatient Services | 314 - REHABILITATION | | 1300 | 1000 | 1177 | 1406 | 775 | 775 | 775 | 713 | 76.9% | 119.5% | 100.0% | 91.9% | 409 | 4.3 | 5.2 | 9.5 |
| Guy's Hospital - RJ121 | Aston Key | 101 - UROLOGY | | 2200 | 1933 | 775 | 675 | 1550 | 1500 | 650 | 568 | 87.8% | 87.1% | 96.8% | 87.3% | 661 | 5.2 | 1.9 | 7.1 |
| Guy's Hospital - RJ121 | Blundell Ward | 120 - ENT | 140 - ORAL SURGERY | 3013 | 3000 | 213 | 163 | 1938 | 1925 | 300 | 275 | 99.6% | 76.5% | 99.4% | 91.7% | 609 | 8.1 | 0.7 | 8.8 |
| Guy's Hospital - RJ121 | Dorcas | 170 - CARDIOTHORACIC SURGERY | | 2488 | 2421 | 259 | 271 | 1675 | 1600 | 200 | 175 | 97.3% | 104.4% | 95.5% | 87.5% | 801 | 5.0 | 0.6 | 5.6 |
| Guy's Hospital - RJ121 | Esther | 120 - ENT | 110 - TRAUMA & ORTHOPAEDICS | 1725 | 1633 | 88 | 81 | 1038 | 1038 | 125 | 113 | 94.6% | 92.6% | 100.0% | 90.0% | 441 | 6.1 | 0.4 | 6.5 |
| Guy's Hospital - RJ121 | Florence | 101 - UROLOGY | | 2188 | 2025 | 725 | 588 | 1443 | 1475 | 663 | 588 | 92.6% | 81.0% | 102.3% | 88.7% | 624 | 5.6 | 1.9 | 7.5 |
| Guy's Hospital - RJ121 | Hedley Atkins | 370 - MEDICAL ONCOLOGY | 800 - CLINICAL ONCOLOGY | 2588 | 2300 | 803 | 639 | 1550 | 1533 | 438 | 415 | 88.9% | 79.6% | 98.9% | 94.7% | 713 | 5.4 | 1.5 | 6.9 |
| Guy's Hospital - RJ121 | Intensive Care Guy's | 192 - CRITICAL CARE MEDICINE | | 4663 | 4663 | 221 | 221 | 4552 | 4544 | 72 | 72 | 100.0% | 100.0% | 99.8% | 100.0% | 338 | 27.2 | 0.9 | 28.1 |
| Guy's Hospital - RJ121 | Patience | 361 - NEPHROLOGY | | 1813 | 1660 | 775 | 858 | 1163 | 1163 | 388 | 975 | 91.6% | 110.7% | 100.0% | 251.6% | 431 | 6.5 | 4.3 | 10.8 |
| Guy's Hospital - RJ121 | Queen | 110 - TRAUMA & ORTHOPAEDICS | | 1638 | 1525 | 388 | 163 | 925 | 913 | 388 | 363 | 93.1% | 41.9% | 98.6% | 93.5% | 392 | 6.2 | 1.3 | 7.6 |
| Guy's Hospital - RJ121 | Richard Bright | 361 - NEPHROLOGY | | 2325 | 2163 | 388 | 313 | 1938 | 1813 | 0 | 0 | 93.0% | 80.6% | 93.5% | 559 | 7.1 | 0.6 | 7.7 | |
| Guy's Hospital - RJ121 | Samaritan | 303 - CLINICAL HAEMATOLOGY | 370 - MEDICAL ONCOLOGY | 2538 | 2418 | 513 | 557 | 1550 | 1525 | 388 | 538 | 95.3% | 108.6% | 98.4% | 138.7% | 733 | 5.4 | 1.5 | 6.9 |
| St Thomas' Hospital - RJ122 | Acute Admissions | 300 - GENERAL MEDICINE | 430 - GERIATRIC MEDICINE | 4743 | 5083 | 2767 | 2869 | 4348 | 4603 | 1581 | 1823 | 107.2% | 103.7% | 105.9% | 115.3% | 1045 | 9.3 | 4.5 | 13.8 |
| Guy's Hospital - RJ121 | Sarah | 110 - TRAUMA & ORTHOPAEDICS | 100 - GENERAL SURGERY | 1850 | 1676 | 313 | 288 | 1125 | 1050 | 375 | 363 | 90.6% | 92.0% | 93.3% | 96.7% | 480 | 5.7 | 1.4 | 7.0 |
| St Thomas' Hospital - RJ122 | Alan Apley | 100 - GENERAL SURGERY | 301 - GASTROENTEROLOGY | 1550 | 1555 | 775 | 450 | 1163 | 1150 | 388 | 388 | 100.3% | 58.1% | 98.9% | 100.0% | 373 | 7.3 | 2.2 | 9.5 |
| St Thomas' Hospital - RJ122 | Albert | 300 - GENERAL MEDICINE | 430 - GERIATRIC MEDICINE | 2139 | 2208 | 1070 | 1714 | 1426 | 1449 | 713 | 1541 | 103.2% | 160.2% | 101.6% | 216.1% | 823 | 4.4 | 4.0 | 8.4 |
| St Thomas' Hospital - RJ122 | Alexandra | 430 - GERIATRIC MEDICINE | | 1163 | 1475 | 1163 | 1400 | 1163 | 1200 | 388 | 1137 | 126.9% | 120.4% | 103.2% | 293.4% | 435 | 6.1 | 5.8 | 12.0 |
| St Thomas' Hospital - RJ122 | Anne | 300 - GENERAL MEDICINE | 430 - GERIATRIC MEDICINE | 2325 | 2333 | 1163 | 1275 | 1550 | 1550 | 775 | 975 | 100.3% | 109.7% | 100.0% | 125.8% | 807 | 4.8 | 2.8 | 7.6 |
| St Thomas' Hospital - RJ122 | Ante Natal Ward | 501 - OBSTETRICS | 560 - MIDWIFE LED CARE | 1163 | 1138 | 463 | 413 | 1163 | 1138 | 400 | 388 | 97.8% | 89.2% | 97.8% | 96.9% | 433 | 5.3 | 1.8 | 7.1 |
| St Thomas' Hospital - RJ122 | Beach | 120 - ENT | 160 - PLASTIC SURGERY | 3375 | 3088 | 168 | 63 | 1750 | 1655 | 0 | 0 | 91.5% | 37.2% | 94.6% | | 334 | 14.2 | 0.2 | 14.4 |
| St Thomas' Hospital - RJ122 | Becket | 320 - CARDIOLOGY | 170 - CARDIOTHORACIC SURGERY | 2503 | 2503 | 943 | 867 | 1550 | 1563 | 0 | 0 | 100.0% | 91.9% | 100.8% | | 699 | 5.8 | 1.2 | 7.1 |
| St Thomas' Hospital - RJ122 | Birth Centre | 501 - OBSTETRICS | 560 - MIDWIFE LED CARE | 6975 | 6888 | 1400 | 1363 | 6975 | 6963 | 1550 | 1500 | 98.7% | 97.3% | 99.8% | 96.8% | 566 | 24.5 | 5.1 | 29.5 |
| St Thomas' Hospital - RJ122 | Cardiac Care Unit | 320 - CARDIOLOGY | | 1413 | 1332 | 138 | 164 | 1315 | 1213 | 225 | 288 | 94.3% | 119.1% | 92.2% | 127.8% | 126 | 20.2 | 3.6 | 23.8 |
| St Thomas' Hospital - RJ122 | Doulton | 170 - CARDIOTHORACIC SURGERY | 320 - CARDIOLOGY | 4183 | 4170 | 500 | 525 | 3350 | 3350 | 475 | 563 | 99.7% | 105.0% | 100.0% | 118.4% | 1011 | 7.4 | 1.1 | 8.5 |
| St Thomas' Hospital - RJ122 | George Perkins | 110 - TRAUMA & ORTHOPAEDICS | 100 - GENERAL SURGERY | 2325 | 2169 | 1163 | 978 | 1550 | 1575 | 775 | 725 | 93.3% | 84.1% | 101.6% | 93.6% | 687 | 5.4 | 2.5 | 7.9 |
| St Thomas' Hospital - RJ122 | GI Unit (Gastrointestinal) | 100 - GENERAL SURGERY | | 6200 | 7425 | 1713 | 1513 | 4663 | 4625 | 938 | 1063 | 119.8% | 88.3% | 99.2% | 113.3% | 1538 | 7.8 | 1.7 | 9.5 |
| St Thomas' Hospital - RJ122 | Gynaecology Ward | 502 - GYNAECOLOGY | | 2200 | 2067 | 263 | 319 | 1375 | 1375 | 213 | 150 | 93.9% | 121.3% | 100.0% | 70.6% | 603 | 5.7 | 0.8 | 6.5 |
| St Thomas' Hospital - RJ122 | Henry | 430 - GERIATRIC MEDICINE | 300 - GENERAL MEDICINE | 2325 | 2275 | 1163 | 1675 | 1550 | 1538 | 775 | 1413 | 97.8% | 144.1% | 99.2% | 182.3% | 827 | 4.6 | 3.7 | 8.3 |
| St Thomas' Hospital - RJ122 | Hillyers | 300 - GENERAL MEDICINE | 330 - DERMATOLOGY | 1612 | 1694 | 806 | 949 | 1116 | 1212 | 372 | 528 | 105.1% | 117.7% | 108.6% | 141.9% | 485 | 6.0 | 3.0 | 9.0 |
| St Thomas' Hospital - RJ122 | Howard | 300 - GENERAL MEDICINE | 301 - GASTROENTEROLOGY | 1094 | 1094 | 13 | 13 | 700 | 700 | 163 | 163 | 100.0% | 100.0% | 100.0% | 100.0% | 130 | 13.8 | 1.3 | 15.1 |
| St Thomas' Hospital - RJ122 | Intensive Care St Thomas' | 192 - CRITICAL CARE MEDICINE | | 12162 | 12162 | 538 | 538 | 11825 | 11825 | 300 | 300 | 100.0% | 100.0% | 100.0% | 100.0% | 796 | 30.1 | 1.1 | 31.2 |
| St Thomas' Hospital - RJ122 | Lane Fox Unit | 340 - RESPIRATORY MEDICINE | | 3075 | 2975 | 388 | 388 | 2675 | 2625 | 388 | 375 | 96.7% | 100.0% | 98.1% | 96.8% | 381 | 14.7 | 2.0 | 16.7 |
| St Thomas' Hospital - RJ122 | Luke | 100 - GENERAL SURGERY | | 1938 | 1931 | 388 | 363 | 1550 | 1550 | 388 | 388 | 99.7% | 93.5% | 100.0% | 100.0% | 465 | 7.5 | 1.6 | 9.1 |
| St Thomas' Hospital - RJ122 | Mark | 300 - GENERAL MEDICINE | 430 - GERIATRIC MEDICINE | 2325 | 2300 | 1550 | 2075 | 1550 | 1525 | 775 | 1388 | 98.9% | 133.9% | 98.4% | 179.0% | 770 | 5.0 | 4.5 | 9.5 |
| St Thomas' Hospital - RJ122 | Mountain | 420 - PAEDIATRICS | 171 - PAEDIATRIC SURGERY | 5713 | 5325 | 400 | 500 | 5700 | 5713 | 275 | 388 | 93.2% | 125.0% | 100.2% | 140.9% | 1034 | 10.7 | 0.9 | 11.5 |
| St Thomas' Hospital - RJ122 | Neonatal Intensive Care Unit & SCBU | 422 - NEONATOLOGY | | 9938 | 9825 | 213 | 213 | 9988 | 9775 | 100 | 113 | 98.9% | 100.0% | 97.9% | 112.5% | 1438 | 13.6 | 0.2 | 13.9 |
| St Thomas' Hospital - RJ122 | Nightingale | 100 - GENERAL SURGERY | 301 - GASTROENTEROLOGY | 2075 | 2063 | 675 | 425 | 1425 | 1375 | 388 | 313 | 99.4% | 63.0% | 96.5% | 80.6% | 689 | 5.0 | 1.1 | 6.1 |
| St Thomas' Hospital - RJ122 | Overnight Intensive Recovery | 192 - CRITICAL CARE MEDICINE | | 3103 | 3103 | 275 | 275 | 2888 | 2888 | 0 | 0 | 100.0% | 100.0% | 100.0% | | 222 | 27.0 | 1.2 | 28.2 |
| St Thomas' Hospital - RJ122 | Paediatric Intensive Care | 420 - PAEDIATRICS | | 7291 | 6693 | 357 | 196 | 7188 | 6498 | 357 | 230 | 91.8% | 54.8% | 90.4% | 64.5% | 542 | 24.3 | 0.8 | 25.1 |
| St Thomas' Hospital - RJ122 | Postnatal | 501 - OBSTETRICS | 560 - MIDWIFE LED CARE | 2325 | 2507 | 1550 | 1549 | 1938 | 2175 | 775 | 950 | 107.8% | 99.9% | 112.3% | 122.6% | 1000 | 4.7 | 2.5 | 7.2 |
| St Thomas' Hospital - RJ122 | Sarah Swift | 100 - GENERAL SURGERY | | 2713 | 2713 | 1163 | 1150 | 2325 | 2300 | 0 | 50 | 100.0% | 98.9% | 98.9% | | 999 | 5.0 | 1.2 | 6.2 |
| St Thomas' Hospital - RJ122 | Savannah | 321 - PAEDIATRIC CARDIOLOGY | 421 - PAEDIATRIC NEUROLOGY | 4958 | 4453 | 583 | 546 | 4813 | 4238 | 163 | 150 | 89.8% | 93.7% | 88.1% | 92.3% | 880 | 9.9 | 0.8 | 10.7 |
| St Thomas' Hospital - RJ123 | Snow Leopard | 420 - PAEDIATRICS | | 388 | 388 | 775 | 688 | 388 | 388 | 775 | 675 | 100.0% | 88.7% | 100.0% | 87.1% | 135 | 5.7 | 10.1 | 15.8 |
| St Thomas' Hospital - RJ123 | Somerset | 160 - PLASTIC SURGERY | 100 - GENERAL SURGERY | 1550 | 1525 | 684 | 630 | 1175 | 1150 | 388 | 375 | 98.4% | 92.1% | 97.9% | 96.8% | 455 | 5.9 | 2.2 | 8.1 |
| St Thomas' Hospital - RJ122 | Stephen | 320 - CARDIOLOGY | | 2713 | 2575 | 500 | 525 | 1938 | 1938 | 0 | 150 | 94.9% | 105.0% | 100.0% | | 946 | 4.8 | 0.7 | 5.5 |
| St Thomas' Hospital - RJ122 | Victoria | 300 - GENERAL MEDICINE | | 2688 | 2650 | 282 | 188 | 2750 | 2700 | 325 | 263 | 98.6% | 66.6% | 98.2% | 80.8% | 270 | 19.8 | 1.7 | 21.5 |
| St Thomas' Hospital - RJ122 | Westminster Maternity Suite | 501 - OBSTETRICS | 560 - MIDWIFE LED CARE | 1077 | 1066 | 388 | 263 | 753 | 838 | 0 | 13 | 99.0% | 67.7% | 111.3% | | 107 | 17.8 | 2.6 | 20.4 |
| St Thomas' Hospital - RJ122 | William Gull | 300 - GENERAL MEDICINE | 340 - RESPIRATORY MEDICINE | 2588 | 2588 | 1163 | 1611 | 1550 | 1575 | 775 | 1300 | 100.0% | 138.6% | 101.6% | 167.7% | 831 | 5.0 | 3.5 | 8.5 |

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|--------------|--------------------------------|----------------------------|--|--------|--------|-------|-------|--------|--------|-------|-------|--------|--------|--------|--------|-------|------|-----|------|
| TRUST Total | | | | 148748 | 146092 | 36987 | 38597 | 121889 | 120330 | 21832 | 27000 | 98.2% | 104.4% | 98.7% | 123.7% | 31198 | 8.5 | 2.1 | 10.6 |
| NOT REPORTED | Emergency Medical Unit | 180 - ACCIDENT & EMERGENCY | | 2325 | 2975 | 775 | 763 | 2666 | 3026 | 388 | 500 | 128.0% | 98.4% | 113.5% | 129.0% | 385 | 15.6 | 3.3 | 18.9 |
| NOT REPORTED | Surgical Assessment Unit - STH | 100 - GENERAL SURGERY | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | |

| Overall fill rate | Total Planned hours (Registered & Care) | Total Actual hours (Registered & Care) | Difference Planned Vs Actual hours Totals | % difference of Planned Vs Actual hours Totals |
|-------------------|---|--|---|--|
| 96.9% | 3047 | 2954 | -93 | -3.1% |
| 128.3% | 5021 | 6444 | 1423 | 28.3% |
| 96.7% | 4027 | 3894 | -133 | -3.3% |
| 90.3% | 5175 | 4675 | -500 | -9.7% |
| 98.2% | 5463 | 5363 | -100 | -1.8% |
| 96.6% | 4622 | 4466 | -156 | -3.4% |
| 96.3% | 2975 | 2864 | -112 | -3.7% |
| 93.2% | 5018 | 4675 | -343 | -6.8% |
| 90.9% | 5378 | 4886 | -492 | -9.1% |
| 99.9% | 9507 | 9 | | |