

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Guy's And St Thomas' NHS Foundation Trust

July_2019-20

Locally calculated measures

Hospital Site Details	Hospital Site name	Ward name	Main 2 Specialties on each ward		Day				Night				Care Hours Per Patient Day (CHPPD)							
					Registered		Care Staff		Registered		Care Staff		Day		Night		Cumulative count over the month of patients at 23:59 each day	Registered midwives / nurses	Care Staff	Overall
Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)							
Guy's and St Thomas' NHS Trust - RJ100	Amputee Rehabilitation Unit		314 - REHABILITATION		1038	744	713	702	713	713	357	345	71.7%	98.4%	100.0%	96.8%	345	4.2	3.0	7.3
Guy's and St Thomas' NHS Trust - RJ100	Minnie Kidd House		430 - GERIATRIC MEDICINE		1365	1314	3044	3182	1070	1070	1357	1460	96.3%	104.5%	100.0%	107.6%	730	3.3	6.4	9.6
Guy's and St Thomas' NHS Trust - RJ100	Pulross Inpatient Services		314 - REHABILITATION		1323	1122	1334	1550	713	713	1058	1024	84.8%	116.2%	100.0%	96.7%	521	3.5	4.9	8.5
Guy's Hospital - RJ121	Aston Key		101 - UROLOGY		2267	1878	713	696	1426	1346	713	748	82.8%	97.6%	94.4%	104.8%	600	5.4	2.4	7.8
Guy's Hospital - RJ121	Blundell Ward	140 - ORAL SURGERY	120 - ENT		2759	2593	207	287	1783	1748	357	242	94.0%	138.6%	98.1%	67.7%	596	7.3	0.9	8.2
Guy's Hospital - RJ121	Dorcas	170 - CARDIOTHORACIC SURGERY	120 - ENT		2669	2555	432	564	1518	1507	357	299	95.7%	130.7%	99.2%	83.7%	814	5.0	1.1	6.0
Guy's Hospital - RJ121	Esther	110 - TRAUMA & ORTHOPAEDICS	120 - ENT		2139	2063	357	414	1415	1415	357	472	96.5%	116.1%	100.0%	132.3%	659	5.3	1.3	6.6
Guy's Hospital - RJ121	Florence	101 - UROLOGY	101 - UROLOGY		2270	1928	713	828	1426	1334	713	805	84.9%	116.1%	93.5%	112.9%	597	5.5	2.7	8.2
Guy's Hospital - RJ121	Hedley Atkins	370 - MEDICAL ONCOLOGY	800 - CLINICAL ONCOLOGY		2576	2434	713	1002	1426	1346	357	906	94.5%	140.5%	94.4%	254.1%	713	5.3	2.7	8.0
Guy's Hospital - RJ121	Intensive Care Guy's	192 - CRITICAL CARE MEDICINE	192 - CRITICAL CARE MEDICINE		5311	5306	174	174	4888	4950	63	63	99.9%	100.0%	101.3%	100.0%	338	30.3	0.7	31.0
Guy's Hospital - RJ121	Patience	361 - NEPHROLOGY	361 - NEPHROLOGY		1679	1699	713	874	1035	1185	713	840	101.2%	122.6%	114.4%	117.7%	460	6.3	3.7	10.0
Guy's Hospital - RJ121	Queen	110 - TRAUMA & ORTHOPAEDICS	110 - TRAUMA & ORTHOPAEDICS		1523	1658	299	334	978	1218	242	276	108.9%	111.5%	124.6%	114.3%	387	7.4	1.6	9.0
Guy's Hospital - RJ121	Richard Bright	361 - NEPHROLOGY	361 - NEPHROLOGY		2139	2037	460	610	1783	1656	0	276	95.2%	132.5%	92.9%		584	6.3	1.5	7.8
Guy's Hospital - RJ121	Samaritan	303 - CLINICAL HAEMATOLOGY	370 - MEDICAL ONCOLOGY		2381	2247	713	932	1415	1392	504	784	94.4%	130.6%	98.4%	155.6%	701	5.2	2.4	7.6
St Thomas' Hospital - RJ122	Acute Admissions	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE		4653	5490	2670	3331	3993	4816	1457	2518	118.0%	124.8%	120.6%	172.8%	981	10.5	6.0	16.5
Guy's Hospital - RJ121	Sarah	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY		1955	1342	506	466	1127	863	207	426	68.6%	92.0%	76.5%	205.6%	413	5.3	2.2	7.5
St Thomas' Hospital - RJ122	Alan Apley	100 - GENERAL SURGERY	301 - GASTROENTEROLOGY		2004	1584	932	1144	1426	1081	357	690	79.1%	122.8%	75.8%	193.5%	473	5.6	3.9	9.5
St Thomas' Hospital - RJ122	Albert	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE		2128	2345	1776	2797	1426	1668	1058	2312	110.2%	157.5%	117.0%	218.5%	813	4.9	6.3	11.2
St Thomas' Hospital - RJ122	Alexandra	430 - GERIATRIC MEDICINE	430 - GERIATRIC MEDICINE		2106	2974	1392	1784	1403	2403	1024	1334	141.2%	128.2%	171.3%	130.3%	759	7.1	4.1	11.2
St Thomas' Hospital - RJ122	Anne	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE		2140	1909	1070	1848	1426	1484	713	1449	89.2%	172.8%	104.0%	203.2%	763	4.4	4.3	8.8
St Thomas' Hospital - RJ122	Ante Natal Ward	501 - OBSTETRICS	560 - MIDWIFE LED CARE		1070	1025	711	338	1070	1049	161	0	95.8%	47.6%	98.0%		381	5.4	0.9	6.3
St Thomas' Hospital - RJ122	Beach	120 - ENT	160 - PLASTIC SURGERY		4228	4339	0	46	1645	1608	0	23	102.6%		97.8%		377	15.8	0.2	16.0
St Thomas' Hospital - RJ122	Becket	320 - RADIOLOGY	170 - RADIOLOGY		2346	2030	713	840	1426	1414	0	161	86.5%	117.7%	99.2%		771	4.5	1.3	5.8
St Thomas' Hospital - RJ122	Birth Centre	501 - OBSTETRICS	560 - MIDWIFE LED CARE		5948	4922	1334	1343	4631	4329	1058	1059	82.7%	100.7%	93.5%	100.1%	525	17.6	4.6	22.2
St Thomas' Hospital - RJ122	Cardiac Care Unit	320 - RADIOLOGY	320 - RADIOLOGY		1426	1300	345	150	1426	1139	357	356	91.1%	43.3%	79.8%	99.9%	135	18.1	3.7	21.8
St Thomas' Hospital - RJ122	Doulton	170 - CARDIOTHORACIC SURGERY	320 - RADIOLOGY		3945	4022	1001	1024	3526	3636	394	773	101.9%	102.3%	103.1%	196.4%	1006	7.6	1.8	9.4
St Thomas' Hospital - RJ122	George Perkins	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY		2139	1909	1334	1380	1426	1392	1070	1139	89.2%	103.4%	97.6%	106.5%	794	4.2	3.2	7.3
St Thomas' Hospital - RJ122	GI Unit (Gastrointestinal)	100 - GENERAL SURGERY	100 - GENERAL SURGERY		6147	4747	2195	2627	4716	4223	1601	2071	77.2%	119.7%	89.5%	129.4%	1588	5.6	3.0	8.6
St Thomas' Hospital - RJ122	Gynaecology Ward	502 - GYNAECOLOGY	502 - GYNAECOLOGY		2139	2061	713	632	1426	1492	357	426	96.3%	88.6%	104.6%	119.4%	580	6.1	1.8	7.9
St Thomas' Hospital - RJ122	Henry	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE		2139	2064	2496	2009	1415	1426	2139	1428	96.5%	80.5%	100.8%	66.7%	784	4.5	4.4	8.8
St Thomas' Hospital - RJ122	Hillyers	300 - GENERAL MEDICINE	330 - DERMATOLOGY		1488	1486	744	1256	1023	1068	341	517	99.8%	168.8%	104.3%	151.6%	514	5.0	3.4	8.4
St Thomas' Hospital - RJ122	Howard	300 - GENERAL MEDICINE	301 - GASTROENTEROLOGY		1275	1264	219	219	702	693	207	207	99.2%	100.0%	98.8%	100.0%	126	15.5	3.4	18.9
St Thomas' Hospital - RJ122	Intensive Care St Thomas'	192 - CRITICAL CARE MEDICINE	192 - CRITICAL CARE MEDICINE		7991	8154	375	375	7588	7750	413	381	102.0%	100.0%	102.1%	92.4%	523	30.4	1.4	31.9
St Thomas' Hospital - RJ122	Lane Fox Unit	340 - RESPIRATORY MEDICINE	340 - RESPIRATORY MEDICINE		2638	2588	425	413	2600	2538	388	338	98.1%	97.1%	97.6%	87.0%	283	18.1	2.7	20.8
St Thomas' Hospital - RJ122	Luke	100 - GENERAL SURGERY	100 - GENERAL SURGERY		1783	1518	357	620	1426	1369	357	403	85.2%	173.8%	96.0%	112.9%	438	6.6	2.3	8.9
St Thomas' Hospital - RJ122	Mark	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE		2227	1530	1502	2400	1426	1059	713	1608	68.7%	159.8%	74.2%	225.5%	665	3.9	6.0	9.9
St Thomas' Hospital - RJ122	Mountain	420 - PAEDIATRICS	171 - PAEDIATRIC SURGERY		6761	6213	610	653	6751	6134	161	207	91.9%	107.1%	90.9%	128.6%	957	12.9	0.9	13.8
St Thomas' Hospital - RJ122	Neonatal Intensive Care Unit & SCBU	422 - NEONATOLOGY	422 - NEONATOLOGY		11136	10021	918	538	9998	9100	0	0	90.0%	58.6%	91.0%		1184	16.1	0.5	16.6
St Thomas' Hospital - RJ122	Nightingale	100 - GENERAL SURGERY	301 - GASTROENTEROLOGY		2124	1675	713	748	1334	1127	357	398	78.9%	104.8%	84.5%	111.5%	657	4.3	1.7	6.0
St Thomas' Hospital - RJ122	Overnight Intensive Recovery	192 - CRITICAL CARE MEDICINE	192 - CRITICAL CARE MEDICINE		3481	3481	296	308	3850	3288	13	25	100.0%	104.2%	85.4%	200.0%	226	29.9	1.5	31.4
St Thomas' Hospital - RJ122	Paediatric Intensive Care	420 - PAEDIATRICS	420 - PAEDIATRICS		11760	8463	713	391	11408	7801	713	426	72.0%	54.8%	68.4%	59.7%	438	37.1	1.9	39.0
St Thomas' Hospital - RJ122	Postnatal	501 - OBSTETRICS	560 - MIDWIFE LED CARE		2542	2179	1880	1186	2139	1794	1070	725	85.7%	63.1%	83.9%	67.7%	890	4.5	2.1	6.6
St Thomas' Hospital - RJ122	Sarah Swift	100 - GENERAL SURGERY	100 - GENERAL SURGERY		2461	2610	1070	1209	2139	2415	0	276	106.0%	113.1%	112.9%		904	5.6	1.6	7.2
St Thomas' Hospital - RJ122	Savannah	321 - PAEDIATRIC RADIOLOGY	421 - PAEDIATRIC RADIOLOGY		6199	4986	1487	1264	5486	4497	713	414	80.4%	85.0%	82.0%	58.1%	826	11.5	2.0	13.5
St Thomas' Hospital - RJ122	Snow Leopard	420 - PAEDIATRICS	420 - PAEDIATRICS		713	564	1065	866	713	552	1265	874	79.0%	81.3%	77.4%	69.1%	153	7.3	11.4	18.7
St Thomas' Hospital - RJ122	Somerset	160 - PLASTIC SURGERY	100 - GENERAL SURGERY		1426	1420	808	706	1058	1093	357	403	99.6%	87.4%	103.3%	112.9%	451	5.6	2.5	8.0
St Thomas' Hospital - RJ122	Stephen	320 - RADIOLOGY	320 - RADIOLOGY		2484	2388	1691	1647	1783	1770	0	872	96.1%	97.4%	99.3%		893	4.7	2.8	7.5
St Thomas' Hospital - RJ122	Victoria	300 - GENERAL MEDICINE	300 - GENERAL MEDICINE		2950	2940	416	403	2850	2843	375	363	99.6%	96.9%	99.7%	96.7%	261	22.2	2.9	25.1
St Thomas' Hospital - RJ122	Westminster Maternity Suite	501 - OBSTETRICS	560 - MIDWIFE LED CARE		1071	1143	374	308	713	799	0	23	106.7%	82.2%	112.0%		109	17.8	3.0	20.8
St Thomas' Hospital - RJ122	William Gull	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE		2392	2190	1058	1559	1415	1449	713	1288	91.6%	147.3%	102.4%	180.6%	844	4.3	3.4	7.7

Overall fill rate	Total Planned hours (Registered & Care)	Total Actual hours (Registered & Care)	Difference Planned Vs Actual hours Totals	% difference of Planned Vs Actual hours Totals
88.8%	2820	2503	-317	-11.2%
102.8%	6835	7025	190	2.8%
99.6%	4428	4409	-19	-0.4%
91.2%	5119	4667	-453	-8.8%
95.4%	5105	4870	-235	-4.6%
99.0%	4975	4924	-51	-1.0%
102.3%	4267	4363	97	2.3%
95.6%	5122	4895	-227	-4.4%
112.1%	5072	5687	616	12.1%
100.6%	10435	10493	58	0.6%
111.0%	4140	4597	457	11.0%
114.6%	3041	3485	444	14.6%
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