

March 2019 GSTT Planned versus Actual Nursing Hours ward level summary

Ward	Day Reg Plan	Day Reg Act	Day Care Plan	Day Care Act	Night Reg Plan	Night Reg Act	Night Care Plan	Night Care Act
Albert Ward	2139	2446	1771	2195	1426	1907	1070	1862
Alexandra Ward	2128	2066	1242	1829	1426	1415	1070	1380
Anne Ward	2139	1921	1070	1483	1415	1391	702	1229
EMU	2484	3872	713	1033	2094	3177	357	426
Henry Ward	2124	2006	2496	2233	1415	1428	2128	2024
Hillyers Ward	1488	1397	744	1463	1023	1067	341	1092
Mark Ward	2261	1933	1521	2321	1403	1392	713	1666
Acute Admissions Ward	4615	5363	2636	3087	4007	4956	1457	2190
William Gull Ward	2381	2397	1070	1174	1426	1599	713	874
Becket Ward	2312	2151	713	736	1426	1410	0	150
Cardiac Care Unit	1242	1235	357	274	1231	1208	357	380
Doulton Ward	1783	1779	691	797	1426	1403	357	630
Sarah Swift Vascular	2473	2369	1070	1035	2139	2105	0	46
Luke Ward	1779	1652	345	368	1426	1380	357	380
Stephen Ward	2489	2398	1783	1310	1783	1739	0	670
Howard Ward	1660	1250	288	242	713	716	347	382
ARU	1030	783	713	633	702	713	357	357
Minnie Kidd House	1357	1238	3082	2953	1035	1047	1369	1449
Pulross Inpatient Servs	1310	1218	1325	1623	713	713	1070	1058
Beach Ward	4552	4557	0	176	1610	1714	0	0
Mountain Ward	6417	7264	1070	635	6417	6945	713	207
Neonatal Intensive Care Unit & SCBU	10993	8954	932	592	9940	8517	0	0
Paediatric Intensive Care	11765	9263	713	345	11408	8374	713	380
Savannah Ward	6092	5674	1317	1097	5463	4853	713	403
Snow Leopard (PLTV)	713	368	1070	1070	702	495	1070	874
Alan Apley	1984	1704	901	940	1426	1208	357	529
GI Unit (Page & Northumberland)	4975	3759	1426	2128	3565	3175	713	1771
Nightingale Ward	2067	1760	713	493	1311	1208	357	493
Blundell Ward	2726	2634	196	150	1783	1725	357	184
Dorcas Ward	2874	2622	417	355	1530	1495	357	298
Esther Ward	2047	1836	357	403	1426	1403	357	357
Hedley Atkins Ward	2583	2238	713	979	1426	1357	357	883
Samaritan Ward	2381	2170	713	771	1426	1323	494	667
EW1	6071	5921	325	325	5988	5925	300	300
EW2	5088	5088	225	225	5225	5225	250	250
GCCU	3901	3899	75	75	3800	3807	150	150
Lane Fox Unit	3063	3013	588	488	3050	3038	400	400
Victoria HDU	2838	2838	240	215	2863	2863	300	311
Page HDU	1163	1163	113	113	1163	1163	113	117
Doulton HDU	2188	2250	312	388	2125	2250	50	388
Somerset	1426	1373	743	697	1070	1093	357	437
George Perkins Ward	2139	2043	1311	1231	1426	1461	1070	1058
Queen Ward	1560	1213	307	174	943	828	265	265
Sarah Ward	1820	1404	506	366	1104	989	196	311
OIR	3140	3140	250	250	2888	2888	0	0
Aston Key Ward	2267	1923	711	550	1426	1322	713	656
Florence Ward	2269	1896	713	679	1426	1302	713	771
Patience Ward	1668	1706	690	609	1070	1194	702	666
Richard Bright Ward	2139	2013	460	368	1783	1703	0	23
Antenatal Ward	1070	1070	703	200	1070	1056	357	0
Hospital Birth Centres	5596	4978	943	996	4589	4483	713	701
Post Natal Ward	2593	2052	1886	1333	2128	1737	1070	724
The Gynaecology Ward	2136	1953	713	562	1426	1331	357	373
Westminster Maternity Suite	1078	1051	363	348	713	715	0	35
TOTALS	156562.02	146255.83	46337.67	47103.28	124927.75	120918.72	27386.00	33215.17

Planned versus Actual Hours				
Day - Reg Planned Vs Actual hours	Day - Care Planned Vs Actual hours	Night - Reg Planned Vs Actual hours	Night - Care Planned Vs Actual hours	
307	424	481	792	
-62	587	-12	310	
-219	414	-24	528	
1388	320	1083	69	
-118	-263	14	-104	
-91	719	44	751	
-328	800	-12	953	
748	451	949	733	
17	104	173	161	
-161	23	-16	150	
-7	-83	-23	23	
-4	106	-23	274	
-104	-35	-35	46	
-128	23	-46	23	
-91	-473	-44	670	
-410	-46	3	35	
-247	-81	12	0	
-119	-130	12	81	
-92	298	0	-12	
6	176	104	0	
847	-435	528	-506	
-2040	-341	-1424	0	
-2501	-368	-3034	-334	
-418	-220	-610	-311	
-345	0	-207	-196	
-280	39	-219	173	
-1216	702	-390	1058	
-307	-221	-104	137	
-92	-46	-58	-173	
-252	-62	-35	-59	
-211	47	-23	0	
-345	266	-70	527	
-211	58	-104	173	
-150	0	-63	0	
0	0	0	0	
-2	0	7	0	
-50	-100	-13	0	
0	-25	0	11	
0	0	0	4	
63	76	125	338	
-53	-47	23	81	
-96	-81	35	-12	
-347	-133	-115	0	
-416	-140	-115	115	
0	0	0	0	
-344	-161	-105	-58	
-373	-35	-125	58	
39	-81	125	-36	
-127	-92	-80	23	
1	-504	-14	-357	
-618	53	-105	-12	
-541	-553	-391	-346	
-183	-151	-96	16	
-27	-15	2	35	
TOTALS	-10306.18	765.62	-4009.03	5829.17

Totals				
Total Planned hours (Registered & Care)	Total Actual hours (Registered & Care)	Difference Planned Vs Actual hours Totals	March 2019 % difference of Planned Vs Actual hours Totals	February 2019 % difference of Planned Vs Actual hours Totals
6406	8409	2003	31.3%	32.8%
5865	6689	824	14.0%	8.8%
5325	6023	699	13.1%	10.1%
5648	8508	2860	50.6%	49.6%
8161	7690	-471	-5.8%	-9.0%
3596	5018	1422	39.5%	43.9%
5898	7311	1414	24.0%	33.4%
12715	15596	2881	22.7%	15.6%
5589	6043	454	8.1%	19.0%
4451	4446	-5	-0.1%	-1.7%
3186	3096	-90	-2.8%	-13.8%
4256	4609	353	8.3%	13.7%
5681	5555	-127	-2.2%	9.6%
3907	3779	-128	-3.3%	0.6%
6054	6117	63	1.0%	1.7%
3007	2589	-419	-13.9%	-4.1%
2801	2485	-316	-11.3%	-12.4%
6843	6686	-157	-2.3%	-0.1%
4418	4612	195	4.4%	0.2%
6162	6447	285	4.6%	5.5%
14617	15050	434	3.0%	2.4%
21865	18062	-3804	-17.4%	-17.7%
24599	18362	-6237	-25.4%	-9.3%
13584	12027	-1557	-11.5%	-12.6%
3554	2806	-748	-21.0%	-18.7%
4668	4381	-287	-6.2%	12.8%
10678	10832	154	1.4%	6.1%
4447	3953	-495	-11.1%	-3.7%
5060	4692	-368	-7.3%	-5.3%
5176	4769	-407	-7.9%	-3.9%
4186	3999	-188	-4.5%	0.2%
5078	5457	379	7.5%	-3.9%
5014	4930	-84	-1.7%	0.5%
12684	12471	-213	-1.7%	0.3%
10788	10788	0	0.0%	0.5%
7926	7931	5	0.1%	0.1%
7100	6938	-163	-2.3%	-4.0%
6240	6226	-15	-0.2%	-0.2%
2550	2554	4	0.2%	-14.4%
4675	5275	601	12.8%	6.1%
3595	3599	4	0.1%	-2.2%
5946	5792	-154	-2.6%	-3.2%
3075	2480	-595	-19.4%	-12.5%
3625	3069	-556	-15.3%	-18.2%
6277	6277	0	0.0%	-1.1%
5117	4450	-667	-13.0%	-11.1%
5121	4647	-474	-9.3%	-9.2%
4129	4175	47	1.1%	-1.9%
4382	4107	-275	-6.3%	-6.7%
3199	2326	-873	-27.3%	-25.7%
11840	11158	-682	-5.8%	-4.9%
7676	5846	-1831	-23.9%	-16.4%
4631	4218	-413	-8.9%	-10.2%
2154	2149	-5	-0.2%	-3.9%
TOTALS	355,213	347,493	-7,720	-2.2%