

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Guy's And St Thomas' NHS Foundation Trust

June 2019-20

Locally calculated measures

Hospital Site Details	Hospital Site name	Ward name	Main 2 Specialties on each ward		Day				Night				Care Hours Per Patient Day (CHPPD)							
			Specialty 1	Specialty 2	Registered	Care Staff	Registered	Care Staff	Registered	Care Staff	Registered	Care Staff	Day	Night	Cumulative count over the month of patients at 23:59 each day	Registered midwives / nurses	Care Staff	Overall		
Guy's and St Thomas' NHS Trust - RJ100	Amputee Rehabilitation Unit		314 - REHABILITATION		995	748	690	630	690	690	345	345	75.1%	91.2%	100.0%	100.0%	342	4.2	2.8	7.1
Guy's and St Thomas' NHS Trust - RJ100	Minnie Kidd House		430 - GERIATRIC MEDICINE		1323	1208	3017	2953	1024	1024	1380	1714	91.3%	97.9%	100.0%	124.2%	545	4.1	8.6	12.7
Guy's and St Thomas' NHS Trust - RJ100	Pulross Inpatient Services		314 - REHABILITATION		1265	1058	1286	1523	690	690	1035	1035	83.6%	118.4%	100.0%	100.0%	779	2.2	3.3	5.5
Guy's Hospital - RJ121	Aston Key		101 - UROLOGY		2183	1823	690	747	1380	1300	690	725	83.5%	108.3%	94.2%	105.0%	565	5.5	2.6	8.1
Guy's Hospital - RJ121	Blundell Ward	140 - ORAL SURGERY	120 - ENT		2641	2469	184	242	1725	1679	345	219	93.5%	131.3%	97.3%	63.3%	576	7.2	0.8	8.0
Guy's Hospital - RJ121	Dorcas	170 - CARDIOTHORACIC SURGERY	120 - ENT		2779	2538	405	510	1472	1438	345	230	91.4%	125.9%	97.7%	66.7%	817	4.9	0.9	5.8
Guy's Hospital - RJ121	Esther	110 - TRAUMA & ORTHOPAEDICS	120 - ENT		2070	1966	345	387	1380	1392	345	451	95.0%	112.2%	100.8%	130.6%	618	5.4	1.4	6.8
Guy's Hospital - RJ121	Florence	101 - UROLOGY	101 - UROLOGY		2190	1782	667	666	1380	1242	690	692	81.3%	99.8%	90.0%	100.3%	524	5.8	2.6	8.4
Guy's Hospital - RJ121	Hedley Atkins	370 - MEDICAL ONCOLOGY	800 - CLINICAL ONCOLOGY		2439	2370	683	684	1380	1379	345	518	97.2%	100.2%	99.9%	150.0%	674	5.6	1.8	7.3
Guy's Hospital - RJ121	Intensive Care Guy's	192 - CRITICAL CARE MEDICINE	192 - CRITICAL CARE MEDICINE		3829	3739	199	199	3563	3442	163	163	97.6%	100.0%	96.6%	100.0%	242	29.7	1.5	31.2
Guy's Hospital - RJ121	Patience	361 - NEPHROLOGY	361 - NEPHROLOGY		1610	1680	690	776	1035	1173	690	724	104.3%	112.5%	113.3%	104.9%	482	5.9	3.1	9.0
Guy's Hospital - RJ121	Queen	110 - TRAUMA & ORTHOPAEDICS	110 - TRAUMA & ORTHOPAEDICS		1471	1211	299	228	920	903	253	276	82.4%	76.3%	98.1%	109.1%	382	5.5	1.3	6.9
Guy's Hospital - RJ121	Richard Bright	361 - NEPHROLOGY	361 - NEPHROLOGY		2070	1898	437	334	1714	1690	0	46	91.7%	76.3%	98.6%		608	5.9	0.6	6.5
Guy's Hospital - RJ121	Samaritan	303 - CLINICAL HAEMATOLOGY	370 - MEDICAL ONCOLOGY		2300	2215	690	836	1380	1327	478	595	96.3%	121.2%	96.2%	124.5%	688	5.1	2.1	7.2
St Thomas' Hospital - RJ122	Acute Admissions	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE		4544	5442	2547	3093	3878	4886	1410	2368	119.8%	121.4%	126.0%	167.9%	956	10.8	5.7	16.5
Guy's Hospital - RJ121	Sarah	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY		1840	1292	483	495	1081	907	184	334	70.2%	102.4%	83.9%	181.3%	448	4.9	1.8	6.8
St Thomas' Hospital - RJ122	Alan Apley	100 - GENERAL SURGERY	301 - GASTROENTEROLOGY		1906	1596	880	869	1369	1093	345	656	83.7%	98.7%	79.8%	190.0%	425	6.3	3.6	9.9
St Thomas' Hospital - RJ122	Albert	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE		2070	2049	1699	2164	1380	1653	1035	1679	99.0%	127.4%	119.7%	162.2%	775	4.8	5.0	9.7
St Thomas' Hospital - RJ122	Alexandra	430 - GERIATRIC MEDICINE	430 - GERIATRIC MEDICINE		2059	2392	1380	2426	1369	1828	1035	2000	116.2%	175.8%	133.6%	193.2%	758	5.6	5.8	11.4
St Thomas' Hospital - RJ122	Anne	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE		2070	1852	1035	1536	1369	1334	690	1161	89.4%	148.4%	97.5%	168.3%	715	4.5	3.8	8.2
St Thomas' Hospital - RJ122	Ante Natal Ward	501 - OBSTETRICS	560 - MIDWIFE LED CARE		1024	989	661	209	1035	1024	345	12	96.6%	31.6%	98.9%	3.3%	389	5.2	0.6	5.7
St Thomas' Hospital - RJ122	Beach	120 - ENT	160 - PLASTIC SURGERY		4006	4511	0	0	1553	1656	0	12	112.6%		106.7%		348	17.7	0.0	17.8
St Thomas' Hospital - RJ122	Becket	320 - RADIOLOGY	170 - RADIOLOGY		2243	2036	690	759	1380	1368	0	253	90.8%	109.9%	99.1%		782	4.4	1.3	5.6
St Thomas' Hospital - RJ122	Birth Centre	501 - OBSTETRICS	560 - MIDWIFE LED CARE		5438	4847	1242	1375	4450	4337	1035	1032	89.1%	110.7%	97.5%	99.7%	530	17.3	4.5	21.9
St Thomas' Hospital - RJ122	Cardiac Care Unit	320 - RADIOLOGY	320 - RADIOLOGY		1380	1173	345	272	1357	1108	345	368	85.0%	78.8%	81.7%	106.7%	158	14.4	4.1	18.5
St Thomas' Hospital - RJ122	Doulton	170 - RADIOLOGY	320 - RADIOLOGY		3733	3825	1003	1261	3505	3444	358	895	102.5%	125.8%	98.2%	250.4%	974	7.5	2.2	9.7
St Thomas' Hospital - RJ122	George Perkins	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY		2070	1840	1265	1242	1380	1357	1035	1012	88.9%	98.2%	98.3%	97.8%	721	4.4	3.1	7.6
St Thomas' Hospital - RJ122	GI Unit (Gastrointestinal)	100 - GENERAL SURGERY	100 - GENERAL SURGERY		5953	4750	1518	2533	4575	4069	753	1832	79.8%	166.9%	88.9%	243.4%	1532	5.8	2.8	8.6
St Thomas' Hospital - RJ122	Gynaecology Ward	502 - GYNAECOLOGY	502 - GYNAECOLOGY		2070	1817	690	621	1380	1201	345	413	87.8%	90.0%	87.0%	119.7%	560	5.4	1.8	7.2
St Thomas' Hospital - RJ122	Henry	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE		2047	1921	2410	2020	1380	1357	2070	1541	93.8%	83.8%	98.3%	74.4%	726	4.5	4.9	9.4
St Thomas' Hospital - RJ122	Hillyers	300 - GENERAL MEDICINE	330 - DERMATOLOGY		1428	1431	720	1183	990	1103	330	572	100.2%	164.2%	111.4%	173.3%	505	5.0	3.5	8.5
St Thomas' Hospital - RJ122	Howard	300 - GENERAL MEDICINE	301 - GASTROENTEROLOGY		1312	1159	322	150	679	644	299	138	88.4%	46.4%	94.9%	46.2%	106	17.0	2.7	19.7
St Thomas' Hospital - RJ122	Intensive Care St Thomas'	192 - CRITICAL CARE MEDICINE	192 - CRITICAL CARE MEDICINE		10953	10775	538	625	10254	10391	450	563	98.4%	116.3%	101.3%	125.0%	730	29.0	1.6	30.6
St Thomas' Hospital - RJ122	Lane Fox Unit	340 - RESPIRATORY MEDICINE	340 - RESPIRATORY MEDICINE		2900	2850	525	538	2863	2788	425	400	98.3%	102.4%	97.4%	94.1%	378	14.9	2.5	17.4
St Thomas' Hospital - RJ122	Luke	100 - GENERAL SURGERY	100 - GENERAL SURGERY		1725	1495	345	518	1380	1346	345	403	86.7%	150.0%	97.5%	116.7%	423	6.7	2.2	8.9
St Thomas' Hospital - RJ122	Mark	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE		2180	1681	1456	1908	1380	1116	690	1183	77.1%	131.0%	80.8%	171.4%	630	4.4	4.9	9.3
St Thomas' Hospital - RJ122	Mountain	420 - PAEDIATRICS	171 - PAEDIATRIC SURGERY		6339	6774	835	542	6371	6430	472	161	106.9%	64.9%	100.9%	34.1%	944	14.0	0.7	14.7
St Thomas' Hospital - RJ122	Neonatal Intensive Care Unit & SCBU	422 - NEONATOLOGY	422 - NEONATOLOGY		10654	9331	796	640	9641	8169	0	0	87.6%	80.5%	84.7%		1080	16.2	0.6	16.8
St Thomas' Hospital - RJ122	Nightingale	100 - GENERAL SURGERY	301 - GASTROENTEROLOGY		1990	1978	690	679	1265	1400	345	380	99.4%	98.3%	110.6%	110.0%	605	5.6	1.7	7.3
St Thomas' Hospital - RJ122	Overnight Intensive Recovery	192 - CRITICAL CARE MEDICINE	192 - CRITICAL CARE MEDICINE		3204	3204	238	238	2888	2888	13	13	100.0%	100.0%	100.0%	100.0%	199	30.6	1.3	31.9
St Thomas' Hospital - RJ122	Paediatric Intensive Care	420 - PAEDIATRICS	420 - PAEDIATRICS		11385	8361	690	403	11036	7835	690	472	73.4%	58.3%	71.0%	68.3%	478	33.9	1.8	35.7
St Thomas' Hospital - RJ122	Postnatal	501 - OBSTETRICS	560 - MIDWIFE LED CARE		2501	2077	1827	1147	2070	1759	1035	678	83.0%	62.8%	85.0%	65.5%	891	4.3	2.0	6.4
St Thomas' Hospital - RJ122	Sarah Swift	100 - GENERAL SURGERY	100 - GENERAL SURGERY		2412	2306	1035	1138	2059	1864	0	160	95.6%	110.0%	90.6%		872	4.8	1.5	6.3
St Thomas' Hospital - RJ122	Savannah	321 - PAEDIATRIC RADIOLOGY	421 - PAEDIATRIC RADIOLOGY		5937	4682	1286	884	5313	4151	690	437	78.9%	68.7%	78.1%	63.3%	664	13.3	2.0	15.3
St Thomas' Hospital - RJ122	Snow Leopard	420 - PAEDIATRICS	420 - PAEDIATRICS		690	518	1024	986	690	587	1035	817	75.0%	96.3%	85.0%	78.9%	155	7.1	11.6	18.8
St Thomas' Hospital - RJ122	Somerset	160 - PLASTIC SURGERY	100 - GENERAL SURGERY		1380	1323	755	693	1024	1081	345	426	95.9%	91.9%	105.6%	123.3%	474	5.1	2.4	7.4
St Thomas' Hospital - RJ122	Stephen	320 - RADIOLOGY	320 - RADIOLOGY		2411	2231	1794	1694	1725	1690	0	931	92.5%	94.4%	98.0%		915	4.3	2.9	7.2
St Thomas' Hospital - RJ122	Victoria	300 - GENERAL MEDICINE	300 - GENERAL MEDICINE		2838	2828	305	292	2700	2700	325	317	99.6%	95.9%	100.0%	97.5%	255	21.7	2.4	24.1
St Thomas' Hospital - RJ122	Westminster Maternity Suite	501 - OBSTETRICS	560 - MIDWIFE LED CARE		1036	1014	356	311	690	731	0	23	97.9%	87.3%	105.9%		112	15.6	3.0	18.6
St Thomas' Hospital - RJ122	William Gull	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE		2277	1957	1035	1439	1369	1359	690	1212	85.9%	139.0%	99.3%	175.7%	812	4.1	3.3	7.3

Overall fill rate	Total Planned hours (Registered & Care)	Total Actual hours (Registered & Care)	Difference Planned Vs Actual hours Totals	% difference of Planned Vs Actual hours Totals
88.7%	2720	2412	-308	-11.3%
102.3%	6743	6897	155	2.3%
100.7%	4276	4306	30	0.7%
92.9%	4943	4594	-349	-7.1%
94.1%	4895	4608	-288	-5.9%
94.3%	5001	4716	-285	-5.7%
101.3%	4140	4195	55	1.3%
88.9%	4927	4381	-546	-11.1%
102.1%	4847	4950	104	2.1%
97.3%	7753	7542	-211	-2.7%
108.1%	4025	4352	327	8.1%
89.0%	2943	2618	-325	-11.0%
94.0%	4221	3967	-254	-6.0%
102.6%	4848	4974	126	2.6%
127.5%	12378	15788	3409	27.5%
84				